



Central Pines Rural Planning Organization

A Program of Central Pines Regional Council

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February 2, 2026

Supplement to Central Pines Rural Planning Organization Fiscal Year 2027 Planning Work Program

For Fiscal Year 2027, the four counties that are members of the Central Pines Rural Planning Organization (CPRPO) will each contribute \$9,000 toward the organization, for a total annual local amount of \$36,000. This amount is greater than the minimum 10% local match funding (subject to change) required to receive RPO funding from the state. The CPRPO Rural Transportation Advisory Committee (RTAC) has determined that any amount of local funding provided to the Central Pines Regional Council (CPRC) each year for the purposes of conducting CPRPO business that is above that required for the 10% local match shall be accounted for in a work program supplement, and shall have the ability to carry balances from year to year and reprogram unused funds from previous years.

This document shall serve as the work program for this additional local funding.

For the 2027 Fiscal Year, NCDOT is anticipated to reimburse CPRPO for eligible expenses up to \$143,010 (\$127,120 from Federal funds and \$15,890 from State funds). The required local match for this level of state funding is \$15,890. The difference between this and the \$36,000 provided by the CPRPO member counties is \$20,110. However, this could change if NCDOT increases or decreases the amount of state funding.

The total budget for CPRPO, including that which is programmed within the standard Planning Work Program and that which is programmed in this local funding addendum, will be \$158,900. The following tasks will be eligible expenses for the \$20,110 covered by this addendum:

- Purchase of food for CPRPO meetings – this expense is not eligible to be paid using state RPO funding or the 10% local match (subject to change), so it must be paid from this additional local funding (estimated at about \$1,800 annually for six meetings);
- Purchase of equipment or supplies for use on CPRPO projects; and
- Payment for work on tasks included in the standard FY 2027 CPRPO Planning Work Program that require additional funding, including those affected by NCDOT reimbursement caps such as those on travel expenses or indirect costs.

This Work Program Addendum will be effective from July 1, 2026, until June 30, 2027. In the event that CPRPO does not utilize its entire budget in Fiscal Year 2027, any remaining local

funding balance from that fiscal year will carry over to the 2028 Fiscal Year and will be added to the amount eligible for use in this Work Program Supplement.

This Work Program Supplement may be amended by the CPRPO RTAC as needed.

Adopted, this the 9th day of April 2026.

Kirk Smith

RTAC Chair

Karyl Fuller

CPRPO Secretary