

CPRPO RTAC Meeting

June 12, 2025

The RTAC meeting will begin at 12:00 PM. The RTCC meeting will also resume at that time as part of a joint meeting. Please mute your line if you have not already done so.



1. Welcome, Introductions, Ethics

- Roll Call

Ethics Reminder: In accordance with the State Government Ethics Act, it is the duty of every CPRPO board member to avoid conflicts of interest. Does any member have any known conflict of interest with respect to any matters coming before the board today? If so, please identify the conflict and refrain from any participation in the particular matter involved.



2. Purpose & Agenda for Meeting

Discussion/Information Items:

- Election of Officers
- TAC Re-Appointments
- Review Financial Memo for FY 2025, 3rd Quarter
- Authorization to Spend FY 2025 SPR Funds in FY 2026
- STIP Update
- Prioritization 7.0 Update –
- Prioritization 8.0 Update –
- Prioritization 9.0 Start –



2. Purpose & Agenda for Meeting

Decision Items Today—see Consent Agenda

- Approve May 8, 2025 Minutes
- Elect the Slate of Officers
- Recommend that the TAC Approve the Authorization to spend FY 2025 SPR Funds in FY 2026



3. Public Comment/Public Hearings

- The comment time is an opportunity for comment by any members of the public



4-8. Updates

- Prioritization Overview
- Board of Transportation Update
- Transportation Planning Division Update
- Division 7 Update
- Division 8 Update



8. CPRPO Staff Update

A newsletter will be sent out soon by email/posted online

Planning Updates

Loves Creek Greenway - Siler City

- The process is moving along. The consultant has completed the Current Conditions and Alternatives Analysis and is now working on developing the draft document.

Safe Streets for All – Lee County

- The consultant has resumed work after a pause and is making progress. They are developing a survey and discussing public engagement events.

Functional Classification Review

- Every 10 years, FHWA requires each state to review the functional classification of their road system. The Federal Functional process groups roadways into classes (freeways, arterials, collectors, etc.), or systems, based on the role they play in the overall roadway network. Roadway classes are determined based on factors such as traffic volume and access to other roadway classes. This process of classification helps determine eligibility of roadways for funding under federal aid programs such as the Federal Highway Administration's (FHWA's) emergency relief program and others

- Staff submitted possible changes to NCDOT at the end of May. If those are accepted, then NCDOT would like us to approve the recommended changes before they are submitted to FHWA in early November.
- Staff will provide an update and a map of the changes that are moving forward, once NCDOT has reviewed them, but no later than our October meeting.

NC Transportation Summit

- The 2025 N.C. Transportation Summit will be held in Raleigh on September 3-4. The annual event explores topics related to safety, funding and innovation for North Carolina's growing population.
- Register [here](#).



9. RTCC Adjournment & Report

- The RTCC meeting will be adjourned and the RTCC chair will report to the RTAC on the RTCC's decisions from its meeting.
- The RTAC will remain in session.



Item 11a: Election of Officers for RTAC

- Each June, the RTAC must elect a chair and vice chair for the upcoming fiscal year. Each position is elected annually and there are no term limits. Currently, Commissioner Smith is the Chair and Commissioner Portie-Ascott is the Vice-Chair.
- Action Needed: Nominate a Chair and Vice-Chair, and elect them as part of the Consent Agenda



Item 11b: TAC Re-Appointments

- As a reminder, the CPRPO bylaws call for half of our RTAC members to be appointed/reappointed each year (at minimum)—in 2025 the Chatham and Moore seats are up for appointment.

- Since the Chatham County representative is new as of January 1, 2025, *no action is necessary*.
- However, the mayors of Pittsboro, Siler City and Goldston will need to meet and decide whether to re-appoint Commissioner Brown and Mayor Shipp as the Chatham County municipal representative and alternate, respectively or to make changes to their representation.
- Since the Moore County representative is new as of January 1, 2025, *no action is necessary*.
- Since the Moore County municipal member was appointed after July 1, 2024, *no action is necessary*.

Item 11c: Review Financial Memo for FY 2025, 3rd Quarter

- Review memo detailing expenditures from the third quarter of the fiscal year

Central Pines RPO – Summary of Expenditures for Third Quarter of FY 2025

MEMORANDUM

TO: CPRPO RTCC and RTAC Members
 FR: Karyl Fuller, CPRPO Principal Planner
 RE: Third Quarter Expenditures and Financial Information for FY 25

For the period from July 1, 2024, through March 31, 2025, the Central Pines Rural Planning Organization incurred expenses of \$138,238.08 (\$21,405.50 was spent on Loves Creek Greenway project). Of this total, \$123,813.00 (90.0%- 80% Federal, 10% State)* has been submitted to NCDOT for payment, \$13,757.00 (10.0%) has been paid out of the local matching funds provided by the RPO member counties, and \$668.09* has been paid out of the local supplemental funds provided by the RPO member counties.

The costs are summarized by type in the table below.

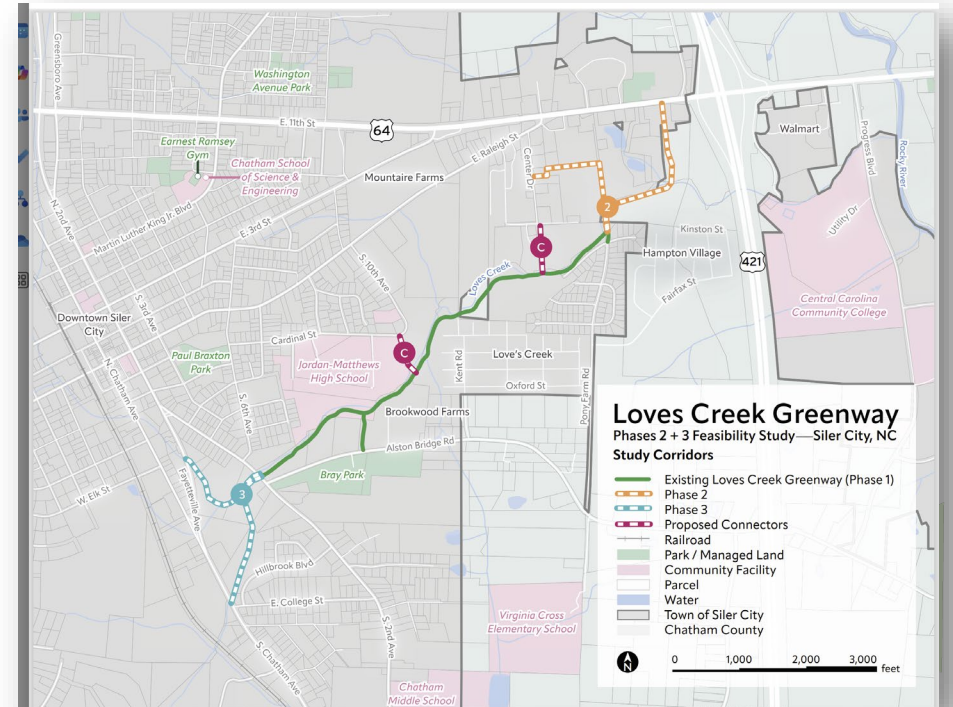
Karyl Fuller spent 88.4% of her time on the Central Pines RPO in the third quarter. Ben Bearden spent 10.7% of his time on the RPO in the third quarter of the fiscal year.

*The Not Allowed Costs category includes food purchased for TCC/TAC meetings. These food expenses are not eligible for payment by NCDOT and must be paid out of the local supplemental funds. Indirect is capped at 39.44% of salary + fringe, and any overage must be paid out of local supplemental funds.

FY 25	Q1	Q2	Q3	Q4	Total
Salaries	\$ 15,053.18	\$ 19,211.27	\$ 19,294.67	\$ -	\$ 53,559.12
Fringe	\$ 7,390.76	\$ 9,110.38	\$ 9,496.96	\$ -	\$ 25,998.10
Travel-Mileage	\$ 539.35	\$ 322.94	\$ 333.20	\$ -	\$ 1,195.49
Meeting Expense	\$ 0-	\$ 800.00	\$ 0	\$ -	\$ 800.00
Hotel	\$ 589.57	\$ 226.84	\$ 75.00	\$ -	\$ 891.41
Meals	\$ 200.00	\$ 92.00	\$ 76.00	\$ -	\$ 368.00
Conference Reg.	\$ 0	\$ 0	\$ 725.00	\$ -	\$ 725.00
Program Admin	\$ 360.00	\$ 792.00	\$ 0	\$ -	\$ 1,152.00
Ads	\$ 96.00	\$ 0	\$ 0	\$ -	\$ 96.00
Not Allowed Costs (Food & Misc.)	\$ -	\$ 237.54	\$ 430.55	\$ -	\$ 668.09
Indirect	\$ 11,324.84	\$ 8,697.11	\$ 11,355.42	\$ -	\$ 31,377.37
Contractual	\$ 0	\$ 0	\$ 21,407.50	\$ -	\$ 21,407.50
TOTAL	\$ 35,553.70	\$ 39,490.08	\$ 63,194.30	\$ -	\$ 138,238.08
Billable to PWP	\$ 35,553.70	\$ 39,252.54	\$ 62,763.75	\$ -	\$ 137,569.99

Item 11d: Authorization to Spend FY 2025 SPR Funds in FY 2026

- The Loves Creek Greenway, Phase 2 & 3 Plan is on-going but it is not scheduled to finish until the end of August. NCDOT has agreed to allow us to continue to invoice the contract into FY 2026, but CPRC would like the TAC to authorize the spending. There would be no changes to the contract amount, \$100,000 (80% Federal, 10% State, 10% Local-Siler City).



Snip of the original map showing possible extensions to Loves Creek Greenway

Item 11e: STIP Update

- 2024-2033 STIP Update
- The attached documents show STIP amendments to the 2024-2033 STIP that were presented to the NC Board of Transportation in the last few months.

Item 11f: Prioritization 7.0 Update- Updated Draft STIP Released-Change Analysis

- The STIP unit released an updated draft 2026-2035 STIP on May 30, 2025. The Board of Transportation is slated to approve it at their July meeting.
- Staff will be discussing highlights and changes, (as detailed by NCDOT) from the previous 2026-2035 draft STIP at the meeting.

STIP ID	Mode	Route	Location Description	Description of Work	Predominant STI Funded Category	County(s)	Draft STIP Right-of-Way Fiscal Year	Draft STIP Construction Fiscal Year	Final STIP Right-of-Way Fiscal Year	Final STIP Construction Fiscal Year	Explanation of Change Between Draft and Final STIPs
EB-6006	Bike & Ped	SR 1107 (West 3rd Street)	North Garden Avenue to SR 1108 (North Chatham Avenue) in Siler City	Construct sidewalk.	Division 8	Chatham	2025	2026	2026	2026	Delayed to allow additional time to complete pre-construction activities.
R-57248	Highway	US 15 / US 501	US 15 / US 501, north of US 64 Business to Powell Place Lane	Mill and resurface from north of US 64 Business to Launis Street and widen from Launis Street to Powell Place Lane.	Division 8	Chatham	2023	2026	2023	2027	Delayed to allow additional time to complete pre-construction activities.
U-5737	Highway	US 64 (East 11th Street)	North Glenn Avenue to east of US 421 (Future I-685) in Siler City.	Upgrade roadway to include median for access control, sidewalks, crosswalks, bicycle lanes and / or multi-use side path.	Region E	Chatham	2025	2029	2026	2030	Delayed to allow additional time to complete pre-construction activities.
U-6192	Highway	US 15 / US 501	US 64 Bypass to SR 1919 (Smith Level Road).	Upgrade remaining non-synchronized sections of facility to synchronized street.	Division 8	Chatham	Funded for Preliminary Engineering	Funded for Preliminary Engineering	Funded for Preliminary Engineering	Funded for Preliminary Engineering	
R-5959	Highway	SR 1521 (Kelly Drive)	SR 1519 (Nash Street) to Northeast of Central Carolina Community College.	Construct 3-lane realignment of Kelly Drive.	Division 8	Lee	2025	2026	2025	2027	Delayed to allow additional time to complete pre-construction activities.
U-5709	Highway	SR 1237 (Carthage Street)	SR 1152 (Fire Tower Road) to NC 42 (Wicker Street) in Sanford.	Widen roadway to a two lane divided facility with bike-ped accommodations.	Division 8	Lee	2022	2026	2022	2027	Delayed to allow additional time to complete pre-construction activities.
U-5722	Highway	US 421 Business / NC 87	US 1 / US 15 / US 501 to former Atlantic Coast Line Railroad crossing east of Washington Avenue in Sanford.	Reconstruct as a "complete street" with improvements such as medians, sidewalks, bicycle facilities, and streetscaping.	Region E	Lee	Funded for Preliminary Engineering Only	Funded for Preliminary Engineering Only	Funded for Preliminary Engineering Only	Funded for Preliminary Engineering Only	
U-5727	Highway	US 1 / US 15 / US 501	South of SR 1198 (Bryan Drive) to SR 1237 (Carthage Street) in Sanford.	Construct reduced conflict intersection and relocate NC 78 (Tramway Road).	Region E	Lee	2023	2026	2023	2027	Delayed to allow additional time to complete pre-construction activities.
U-5975	Highway	US 1 / US 15 / US 501	Intersections from US 15 / US 501 (White Hill Road) / SR 1179 (Rocky Fork Church Road) to south of SR 1198 (Bryan Drive) south of Sanford.	Construct reduced conflict intersections.	Region E	Lee	2023	2026	2023	2027	Delayed to allow additional time to complete pre-construction activities.
R-5824	Highway	NC 690 (Lobelia Road)	US 1 in Vass to Cumberland County line.	Upgrade roadway, to include turn lanes at various locations and some realignment.	Region E	Moore	2025	2030	2025	2028	Shifted schedule as part of schedule swap with R-5824.

Item 11g: Prioritization 8.0 – Process Updates & County Lists of Submittals & Carryovers

- In support of these preparations, staff prepared a **spreadsheet** with a tab for each county of the P7 projects that were submitted previously along with their scores. In addition, staff has included any carryovers from previous rounds, that she is aware of at this time (2). These projects do not have a P7 score.
- We will also briefly discuss the schedule and the number of submittals, 14.

• ~~February 13, 2025 – Draft Policy is adopted by TCC and TAC~~

• ~~April 10, 2025 (CPRPO meeting) – Counties will report on progress on county lists~~

• May 1- June 1, 2025 – Draft county project lists will be submitted to staff, who will develop a draft CPRPO Submission list—**Still working on this.**

June 12, 2025 RTCC & RTAC meetings-Will discuss where each county is in the process. Staff will post the county lists and draft CPRPO list to the website for public comment **by July 12.**

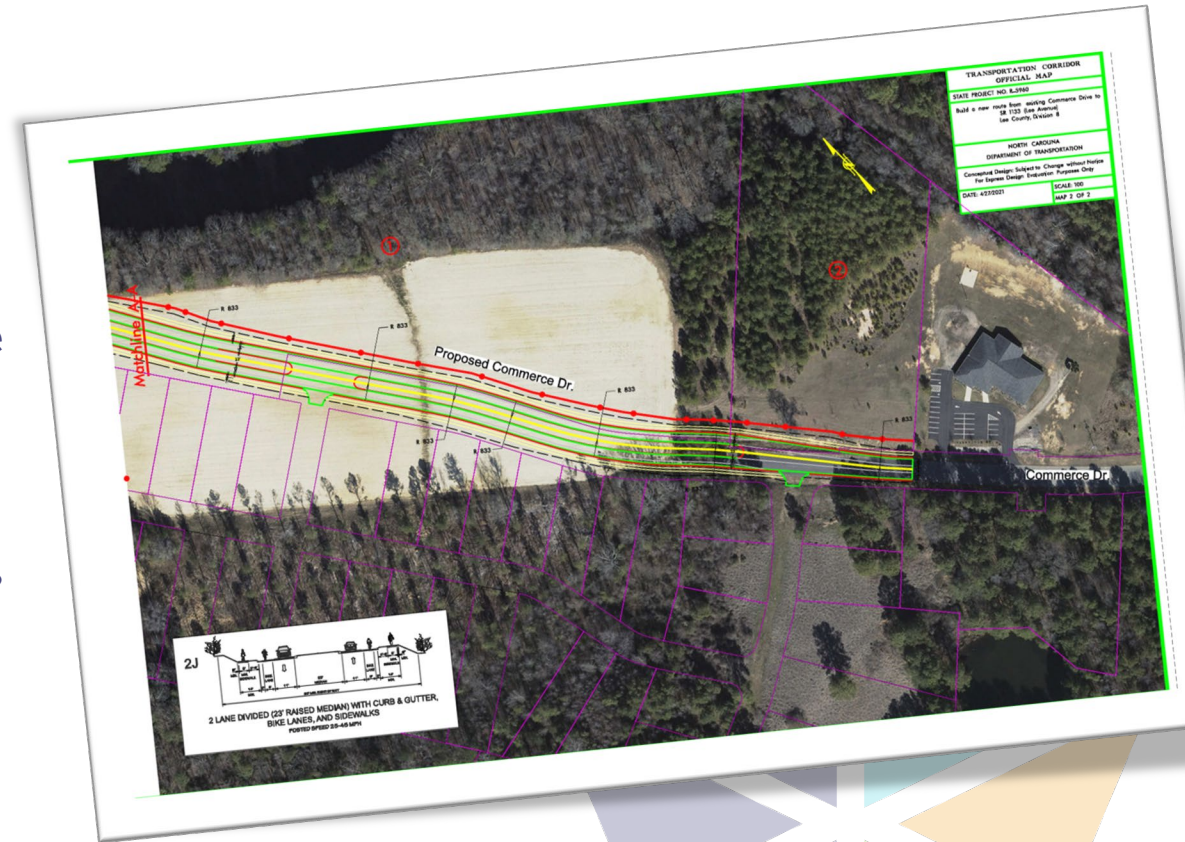
• By **August 1, 2025**– Subcommittee meeting to discuss comments received and finalize CPRPO submission list

• **August 14, 2025** – Final draft CPRPO submission list presented to RTCC & RTAC for adoption. RTCC and RTAC may make changes to the draft list developed by the subcommittee.

Item 11h: Prioritization 9.0 Start-

- The SPOT 8 Workgroup has recommended to the Board of Transportation that all (with a few exceptions)*** highway projects for Prioritization 9 and beyond have an express design with a cost estimate before they are submitted to SPOT***
- In addition, there is a limit on the number of express designs (6-8) that I can request before P 9, and I have to submit 2/3 of my requests before the end of September.
- All of this to say that while we are submitting projects for P 8, we have to think about P 9. Once we have a draft list of P 8 submittals (by the end of July), I will create a list of projects from that draft slate to submit to Feasibility Studies Unit to get an express design.
- At our August meeting, we will need to approve the P 8 slate of submittals and approve the list of projects to be submitted for an express design.

***There is some flexibility for P 9 for submittals that do not have an express design but that narrows for P 10 and beyond.



Item 12. Consent Agenda

- Approve May 8, 2025 Minutes
- Elect the Slate of Officers
- Approve the Authorization to spend FY 2025 SPR Funds in FY 2026





13. Member Updates



Adjournment

Next Meeting: June 12, 2025 in Pittsboro

