

CPRPO RTCC Meeting

April 10, 2025



The RTCC meeting will begin at 10:30 AM. Please mute your line if you have not already done so.

1. Welcome & Introductions

- Roll Call



2. Purpose & Agenda for Meeting

Discussion/Information Items:

- Review the FY 2026 Planning Work Program
- Review the FY 2025 Planning Work Program Amendment #2
- STIP Update
- Prioritization 7.0 Update – Draft 2026-2035 STIP – Change Analysis
- Prioritization 8.0 Update - Process Updates & County Lists of Submittals & Carryovers

2. Purpose & Agenda for Meeting

Decision Items Today—see Consent Agenda:

- Approve February 13, 2025 Minutes
- Recommend that the TAC Approve the FY 2026 Planning Work Program
- Recommend that the TAC Adopt the FY 2025 Planning Work Program Amendment #2



3. Public Comment

- The comment time is an opportunity for comment by any members of the public



Item 4a: Preparation for FY 2026 Planning Work Program

- Each February, CPRPO staff develop a draft Planning Work Program (PWP) for the upcoming fiscal year and submits it to NCDOT for review. The PWP is the foundational guidance for which tasks staff should be working on in the upcoming year and is essentially the RPO's budget document. Staff typically ask for input from RTCC and RTAC members on items they wish to see included in the draft PWP.
- After the February meeting, staff posted this draft PWP on the CPRPO website for public review and comment. No comments have been received. Staff would like to present this draft PWP to the TCC for its recommendation to the TAC.
- Staff has also prepared and attached a draft Supplemental Funding memo listing the anticipated uses for the CPRPO's work program supplemental funding from its membership.



February 5, 2025

Supple

For Fiscal Year 2026 Organization (CPRP local amount of \$36, (subject to change) Transportation Adv provided to the Cen CPRPO business the work program suppl reprogram unused f

This document shall Fiscal Year, NCDOT (\$127,120 from Fed level of state fundin CPRPO member co decreases the amou

The total budget for Work Program and The following tasks

FY 2026 (July 1, 2025-June 30, 2026)
PLANNING WORK PROGRAM
ANNUAL FUNDING SOURCES TABLE
Central Pines RPO

TASK CODE	WORK CATEGORY	RPO PROGRAM FUNDS			
		LOCAL	State	FEDERAL	TOTAL
I. DATA COLLECTION AND ASSESSMENT					
I-1	DATA COLLECTION AND ASSESSMENT	\$ 600	\$ 600	\$ 4,800	\$ 6,000
I-1.1	Salaries				
I-1.2	Other Salaries				
I-1.3	Supplies/Equipment				
I-1.4	Travel				
II. TRANSPORTATION PLANNING					
II-1	COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT	\$ 900	\$ 900	\$ 4,400	\$ 6,000
II-1.1	Develop CTP Vision				
II-1.2	Conduct CTP Needs Assessment				
II-1.3	Develop Alternatives and Environmental Analysis				
II-1.4	Develop CTP Plan				
II-1.5	Other CTP				
II-2	PRICING	\$ 2,000	\$ 2,000	\$ 18,000	\$ 22,000
II-2.1	Develop Pricing				
II-3	PROGRAM AND PROJECT DEVELOPMENT	\$ 675	\$ 675	\$ 4,400	\$ 6,750
II-3.1	STP Participation				
II-3.2	Major / Project Development				
II-4	REGIONAL TRANSPORTATION PLANNING	\$ 3,325	\$ 3,325	\$ 28,600	\$ 35,250
II-4.1	Regional and Metabolic Planning				
II-4.2	Special Studies, Projects and Other Studies				
II-4.2.1	Special Study #1 - Insert name of consultant-led study here	\$ -	\$ -	\$ -	\$ -
II-4.2.2	Special Study #2 - Insert name of consultant-led study here	\$ -	\$ -	\$ -	\$ -
III. ADMINISTRATION OF TRANSPORTATION PLANNING AND POLICIES					
III-1	ADMINISTRATIVE ACTIVITIES	\$ 2,000	\$ 2,000	\$ 22,800	\$ 26,800
III-1.1	Administrative Overhead				
III-1.2	Local TAC Work Facilitation, State Coordination				
III-1.3	Program Administration				
IV. INDIRECT COSTS					
IV-1	PROGRAMMATIC INDIRECT COSTS	\$ 202	\$ 202	\$ 2,950	\$ 3,354
IV-1.1	Programmatic Indirect Costs				
IV-2	ADMINISTRATIVE	\$ 112	\$ 112	\$ 80	\$ 194
IV-2.1	Administrative				
IV-3	COPIING, MEALS, INCIDENTALS	\$ 200	\$ 200	\$ 2,400	\$ 2,800
IV-3.1	Meal Costs				
IV-3.2	Meal Costs				
IV-4	POSTAGE	\$ -	\$ -	\$ -	\$ -
IV-4.1	Postage				
IV-5	REGISTRATION / TRAINING	\$ 150	\$ 150	\$ 1,200	\$ 1,500
IV-5.1	Conference Registration				
IV-5.2	Meeting / Workshop / Training Fees				
IV-6	TRAVEL	\$ 420	\$ 420	\$ 3,360	\$ 4,200
IV-6.1	Travel Reimbursement				
IV-6.2	Car Rental Costs				
IV-6.3	Other Travel Expenses				
V. INDIRECT COSTS					
V-1	INDIRECT COSTS	\$ 4,141	\$ 4,141	\$ 33,950	\$ 41,432
V-1.1	General Indirect Costs				
RPO OPERATIONAL EXPENSE TOTAL		\$ 16,000	\$ 16,000	\$ 127,220	\$ 159,220

Approved by the TAC on: April XX, 2025

Signature, TAC Chairman

Signature, RPO Secretary

Of Amendment Line XXXXX		
Original Budgeted Amount	Net Change	New Budget Amount
\$ 6,000	\$ -	\$ 6,000
Provide explanation for moving funds one category to another.		
\$ 8,000	\$ -	\$ 8,000
Provide explanation for moving funds one category to another.		
\$ 22,000	\$ -	\$ 22,000
Provide explanation for moving funds one category to another.		
\$ 33,250	\$ -	\$ 33,250
Provide explanation for moving funds one category to another.		
\$ -	\$ -	\$ -
Provide explanation for moving funds one category to another.		
\$ 26,800	\$ -	\$ 26,800
Provide explanation for moving funds one category to another.		
\$ 3,354	\$ -	\$ 3,354
Provide explanation for moving funds one category to another.		
\$ 1,500	\$ -	\$ 1,500
Provide explanation for moving funds one category to another.		
\$ 4,200	\$ -	\$ 4,200
Provide explanation for moving funds one category to another.		
\$ 41,432	\$ -	\$ 41,432
Provide explanation for moving funds one category to another.		
\$ 159,220	\$ -	\$ 159,220

Item 4b: Review the FY 2025 Planning Work Program Amendment #2

- CPRPO is seeking a recommendation from the TCC for the TAC to approve an amendment to the FY 2025 Planning Work Program.
- This amendment was deemed necessary by RPO staff primarily to reflect changing priorities. The funds will not change the overall budget but will shift funding between categories.

The recommended changes are as follows:

II-1 CTP Development

This category is **decreased by \$7,000** to reflect changes at TPD on CTP work in the near-term.

II-2 Prioritization

This category is **increased by \$4,000** to reflect the on-going SPOT Workgroup, its subcommittees, and changing priorities.

II-4 General Transportation Planning

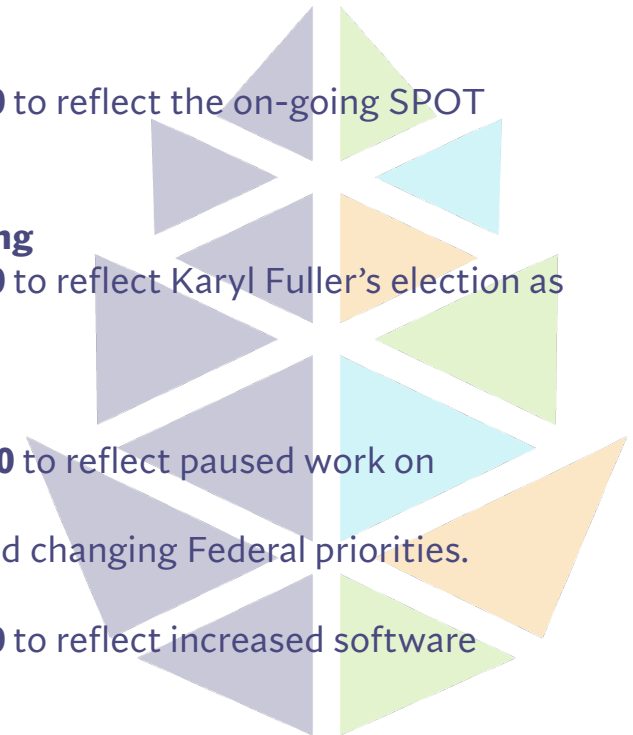
This category is **increased by \$3,000** to reflect Karyl Fuller's election as NCARPO's President and an increased workload.

III-1 Administrative Documents

This category is **decreased by \$2,500** to reflect paused work on updating administrative documents, given other workload and changing Federal priorities.

V-1 Programmatic Direct Charges

This category is **increased by \$2,500** to reflect increased software needs and other direct costs.



Item 4c: STIP Update

2024-2033 STIP Update

The attached documents show STIP amendments to the 2024-2033 STIP that were presented to the NC Board of Transportation in the last few months.



Item 4d: Prioritization 7.0 Update-Draft STIP Released-Change Analysis

CPRPO submitted our Division Local Input Points by the deadline. The STIP unit released the draft 2026-2035 STIP on January 31, 2025. CPRPO's section of the STIP is here.

Staff will be discussing highlights and changes from the 2024-2033 STIP at the meeting.

TIP #	Route	Description	Total Cost	In 2026-2035 STIP	Delayed	Constructed	Draft 2026-2035 Notes	ROW Year 1	Co
AV-5736	SCR	Siler City Municipal Airport (SCR): acquire navigation easements in Run...	\$365,000	✓	No	-	-	2024	-
AV-5816	SCR	Siler City Municipal Airport (SCR): extend Runway 22 and parallel taxi...	\$7,780,000	⊘	-	No-Fell out of the STIP	-	-	-
BL-0035	-	Chatham Business Drive, south of US 64 Business (East St) in Pittsboro: ...	\$210,000	✓	No	-	-	2023	-
BL-0062	-	Pittsboro Elementary School Road from Farrell Street to McClehanan St...	\$205,000	✓	No	-	-	2024	-
BN-0012	Town Lake Park	Extend a sidewalk along NC 87 from south of Old Goldston Road, wher...	\$632,000	✓	No	-	-	2025	-
BN-0026	SR 1107 (EAST THIRD STR...	SR 1107 (EAST THIRD STREET), SR 1006 (NORTH SECOND AVENUE) TO ...	\$2,565,000	✓	-	-	-	2025	-
BN-0027	SR 1006 (North Second A...	SR 1006 (NORTH SECOND AVENUE), EAST FOURTH STREET TO US 64 (...)	\$1,950,000	✓	No	-	-	2025	-
BN-0028	Salisbury Street	FAYETTEVILLE STREET TO JA FARRELL STREET IN PITTSBORO, CONSTRU...	\$401,000	✓	No	-	-	2025	-
EB-5734	SR 2103	E Raleigh St: from S 7th Ave to US 64 (E 11th St) in Siler City, construct ...	\$1,848,000	✓	No	-	-	2024	-
EB-6006	SR 1107	W 3rd St: from N Garden Ave to N Chatham Ave in Siler City, construct ...	\$2,713,000	✓	No	-	-	2025	-
EB-6007	SR 2016- East Cardinal Str...	E Cardinal St from Matthews St to S 10th Ave, and S 10th Ave from E C...	\$1,117,000	⊘	-	No-Fell out of the STIP	-	-	-
HE-0006A	Various	CONSTRUCTION OF SITE DESIGN 1A. RESURFACING AND STRENGTHEN...	\$7,000,000	✓	No	-	THIS IS AN ECONOMIC ...	-	-
HE-0006B	Various	CONSTRUCTION OF SITE DESIGN 1B AND 1C. ROADWAY IMPROVEMEN...	\$193,000,000	✓	No	Yes-Under Construction	-	2023	-
HE-0006C	Various	CONSTRUCTION OF SITE DESIGN 2A AND 2B. ROADWAY IMPROVEME...	\$50,000,000	✓	No	-	THIS IS AN ECONOMIC D...	-	-

Item 4e: Prioritization 8.0 – Process Updates & County Lists of Submittals & Carryovers

CPRPO needs to begin preparations for Prioritization 8.0. We will need to identify a list of projects to submit for scoring in Summer 2025.

In support of these preparations, staff has prepared a spreadsheet with a tab for each county of the P7 projects that were submitted previously along with their scores. In addition, staff has included any carryovers from previous rounds, that she is aware of at this time (2). These projects do not have a P7 score.

We will also briefly discuss the schedule and the number of submittals.

Since the number of submittals is still up in the air, staff is asking for no more than **7 projects per county per mode, and they need to be ranked from 1-7 (with 1 being the top choice).**

Potential Schedule/Process:

- ~~February 13, 2025 – Draft Policy is adopted by TCC and TAC~~
- April 10, 2025 (CPRPO meeting) – Counties will report on progress on county lists
- May 1- June 1, 2025 – Draft county project lists will be submitted to staff, who will develop a draft CPRPO Submission list
- June 8 (CPRPO meeting)– Draft county project lists and the draft CPRPO Submission list will be presented to RTCC and RTAC for review and comment. Staff will post the county lists and draft CPRPO list to the website for public comment
- By July 25, 2025– Subcommittee meeting to discuss comments received and finalize CPRPO submission list
- August 14, 2025 – Final draft CPRPO submission list presented to RTCC & RTAC for adoption. RTCC and RTAC may make changes to the draft list developed by the subcommittee

Item 5: Consent Agenda

- Approve February 13, 2025 Minutes
- Recommend that the TAC Approve the FY 2026 Planning Work Program
- Recommend that the TAC Adopt the FY 2025 Planning Work Program Amendment #2



6. Member Updates



4-8. Updates

- Board of Transportation Update
- Transportation Planning Division Update
- Division 7 Update
- Division 8 Update



9. CPRPO Staff Update

A newsletter will be sent out soon by email/posted online

*** NEW *** TOLL CREDIT PILOT PROGRAM

- NCDOT is implementing a toll credit pilot program that will allow local governments with TAP, CMAQ, or CRP-funded projects to apply for toll credits to cover the non-federal match of additional costs to projects.
- The goal is to identify and support those projects where the delay in delivery is caused by **funding constraints**. Toll credits are a flexibility the NCDOT can use to help offset increased costs on local projects.
- The application window for NCDOT's Toll Credit Pilot Program is now open! Applications will be accepted **March 31 through May 31, 2025**. Please note, scoring will not begin until after the application window closes on May 31st.

2025 Multimodal Planning Grant Program

NCDOT IMD is now accepting applications for the 2025 Multimodal Planning Grant Program, which provides federal and state planning funds for identifying bike and walking paths and transit connections.

The plans funded through this program would outline a comprehensive strategy, rather than support for a single project, for expanding bicycle and pedestrian opportunities in a community. The plans may also address facilities, programs, policies and design guidelines that encourage safe walking and bicycling.

The deadline for applications, to be submitted electronically, is **5 p.m. May 12, 2025**.

Award recipients are expected to be notified by June/July.

10. RTCC Adjourment & Report



Next Meeting: June 12, 2025 in Pittsboro

