

CPRPO RTCC Meeting

February 13, 2025

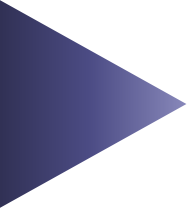


The RTCC meeting will begin at 10:30 AM. Please mute your line if you have not already done so.

1. Welcome & Introductions

- Roll Call





2. Purpose & Agenda for Meeting

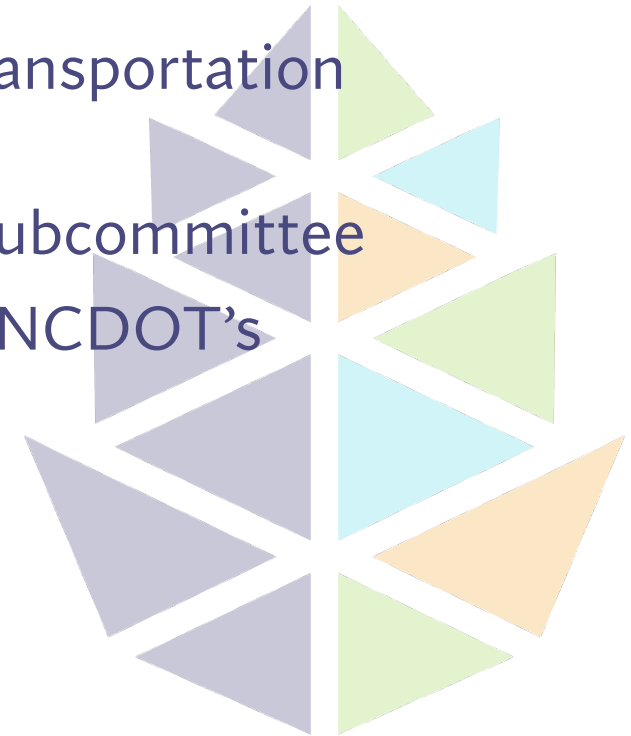
Discussion/Information Items:

- Preparation for FY 2026 Planning Work Program
- Review the 2024 Orange County Transportation Multimodal Plan
- STIP Update
- Prioritization 7.0 Update-Draft 2026-2035 STIP
- Prioritization 8.0 Update

2. Purpose & Agenda for Meeting

Decision Items Today—see Consent Agenda:

- Approve October 10, 2024 Minutes
- Recommend that TAC Endorse the 2024 Orange County Transportation Multimodal Plan
- Approve TCC member appointments to the Prioritization Subcommittee
- Recommend the TAC adopt CPRPO's New Submissions to NCDOT's Prioritization X.0 Policy



3. Public Comment

- The comment time is an opportunity for comment by any members of the public



Item 4a: Preparation for FY 2026 Planning Work Program

- Each February, CPRPO staff develop a draft Planning Work Program (PWP) for the upcoming fiscal year and submits it to NCDOT for review. The PWP is the foundational guidance for which tasks staff should be working on in the upcoming year and is essentially the RPO's budget document. Staff typically ask for input from RTCC and RTAC members on items they wish to see included in the draft PWP.
- Staff has prepared a draft PWP. After this meeting, staff will post this draft PWP on the CPRPO website for public review and comment. A final draft will be presented for approval at the April RTCC and RTAC meetings.
- Staff has also prepared and attached a draft Supplemental Funding memo listing the anticipated uses for the CPRPO's supplemental funding from its membership.



February 5,

5

For Fiscal Year
Organizational amount
(subject to reprogramming)
Transportation
provided to CPRPO bus
work program
reprogram

This document
Fiscal Year,
(\$127,120 from
level of state
CPRPO membership
decreases to

The total bus
Work Program
The following

FY 2026 (July 1, 2025-June 30, 2026)
PLANNING WORK PROGRAM
ANNUAL FUNDING SOURCES TABLE
Central Pines RPO

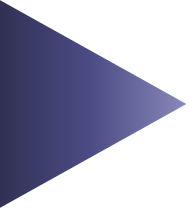
TASK CODE	WORK CATEGORY	RPO PROGRAM FUNDS			
		LOCAL 10%	State 10%	FEDERAL 80%	TOTAL 100%
I. DATA COLLECTION AND ASSESSMENT					
I-1	DATA COLLECTION AND ASSESSMENT	\$ 600	\$ 600	\$ 4,800	\$ 6,000
I-1.1	Subtotal				
I-1.2	Other Studies				
I-1.3	Surveys				
I-1.4	Site Visits				
II. TRANSPORTATION PLANNING					
II-1	COMPREHENSIVE TRANSPORTATION PLAN (C-TP) DEVELOPMENT	\$ 800	\$ 800	\$ 6,400	\$ 8,000
II-1.1	Develop CTP Vision				
II-1.2	Conduct CTP Needs Assessment				
II-1.3	Develop Alternatives and Environmental Assessment				
II-1.4	Monitor Plan Progress				
II-1.5	Finalize Plan				
II-2	IMPLEMENTATION	\$ 2,000	\$ 2,000	\$ 16,000	\$ 22,000
II-2.1	Program and Project Development	\$ 675	\$ 675	\$ 5,400	\$ 6,750
II-2.2	Program Participation				
II-2.3	Monitor / Project Development				
II-3	GENERAL TRANSPORTATION PLANNING	\$ 3,225	\$ 3,225	\$ 26,000	\$ 33,250
II-3.1	Regional and Metropolitan Planning				
II-3.2	Special Studies, Projects and Other Studies				
II-3.3	Special Study #1 - Short term of unclassified study items	\$ -	\$ -	\$ -	\$ -
II-3.4	Special Study #2 - Short term of unclassified study items	\$ -	\$ -	\$ -	\$ -
III. ADMINISTRATION OF TRANSPORTATION PLANNING AND POLICIES					
III-1	ADMINISTRATIVE ACTIVITIES	\$ 2,000	\$ 2,000	\$ 16,000	\$ 20,000
III-1.1	Administration Development				
III-1.2	DOT / TAC Work Product, Status Conference				
III-1.3	Program Administration				
IV. OTHER COSTS					
IV-1	PROGRAMMATIC DIRECT CHARGES	\$ 300	\$ 300	\$ 2,400	\$ 3,000
IV-1.1	Transportation Study Costs				
IV-2	ADVERTISING	\$ 10	\$ 10	\$ 80	\$ 100
IV-2.1	Advertising				
IV-3	FOODS, MEALS, INCIDENTALS	\$ 300	\$ 300	\$ 2,400	\$ 3,000
IV-3.1	Meals				
IV-3.2	Other Meals				
IV-4	POSTAGE	\$ -	\$ -	\$ -	\$ -
IV-4.1	Postage				
IV-5	REGISTRATION / TRAINING	\$ 150	\$ 150	\$ 1,200	\$ 1,500
IV-5.1	Conference Registration				
IV-5.2	Meeting / Workshop / Training Fees				
IV-6	TRAVEL	\$ 400	\$ 400	\$ 3,200	\$ 4,000
IV-6.1	Change Reimbursement				
IV-6.2	Car Rental Costs				
IV-6.3	Other Travel Expenses				
V. INDIRECT COSTS					
V-1	INDIRECT COSTS	\$ 4,411	\$ 4,411	\$ 35,300	\$ 44,112
V-1.1	Indirect Costs				
TOTAL	OPERATIONAL REVENUE TOTAL	\$ 15,000	\$ 15,000	\$ 127,120	\$ 157,120

Approved by the TAC on: April XX, 2025

Signature, TAC Chairman

Signature, RPO Secretary

RPO Assessment		
Date: 1/10/2025		
Original Budgeted Amount	Net Change	New Tot Quarter Budgeted Amount
I. DATA COLLECTION AND ASSESSMENT		
\$ 6,000		\$ 6,000
Provide explanation for moving funds from one category to another.		
II. TRANSPORTATION PLANNING		
\$ 8,000		\$ 8,000
Provide explanation for moving funds from one category to another.		
\$ 22,000		\$ 22,000
Provide explanation for moving funds from one category to another.		
\$ 6,750		\$ 6,750
Provide explanation for moving funds from one category to another.		
\$ 33,250		\$ 33,250
Provide explanation for moving funds from one category to another.		
\$ -		\$ -
Provide explanation for moving funds from one category to another.		
\$ -		\$ -
Provide explanation for moving funds from one category to another.		
\$ 18,000		\$ 18,000
Provide explanation for moving funds from one category to another.		
\$ 3,000		\$ 3,000
Provide explanation for moving funds from one category to another.		
\$ 100		\$ 100
Provide explanation for moving funds from one category to another.		
\$ 3,000		\$ 3,000
Provide explanation for moving funds from one category to another.		
\$ -		\$ -
Provide explanation for moving funds from one category to another.		
\$ 1,500		\$ 1,500
Provide explanation for moving funds from one category to another.		
\$ 4,200		\$ 4,200
Provide explanation for moving funds from one category to another.		
\$ 41,412		\$ 41,412
Provide explanation for moving funds from one category to another.		
\$ 159,000		\$ 159,000



Item 4b: Review the 2024 Orange County Transportation Multimodal Plan

WSP and Orange County have completed the County's TMP. It focuses on the unincorporated portions of Orange County and consolidates all approved transportation related plans, projects and programs into a single plan. WSP conducted a public involvement summary in accordance with the approved scope of work.

WSP also created a unique County specific prioritization methodology to help organize all the projects and determine – analytically – in what order they should be pursued. This unique Orange County Prioritization honors the goals and objectives documented in the approved plans like the two Metropolitan Transportation Plan and three Comprehensive Transportation Plans in Orange County. It also takes into account those documented in locally adopted plans like the County's Strategic Plan, and Access Management Plans. The Plan has been approved by the County Commissioners. The full plan is [here](#).

Item 4c: STIP Update

2024-2033 STIP Update

The attached documents show STIP amendments to the 2024-2033 STIP that were presented to the NC Board of Transportation in the last few months.



Item 4d: Prioritization 7.0 Update-Draft STIP Released

CPRPO submitted our Division Local Input Points by the deadline. The STIP unit released the draft 2026-2035 STIP on January 31, 2025. CPRPO's section of the STIP is here.

Staff will be discussing highlights and changes from the 2024-2033 STIP at the meeting.

TIP #	Route	Description	Total Cost	In 2026-2035 STIP	Delayed	Constructed	Draft 2026-2035 Notes	ROW Year 1	Co
AV-5736	SCR	Siler City Municipal Airport (SCR): acquire navigation easements in Run...	\$365,000	✓	No	-	-	2024	-
AV-5816	SCR	Siler City Municipal Airport (SCR): extend Runway 22 and parallel taxiw...	\$7,780,000	⊙	-	No-Fell out of the STIP	-	-	ⓘ
BL-0035	-	Chatham Business Drive, south of US 64 Business (East St) in Pittsboro: ...	\$210,000	✓	No	-	-	2023	ⓘ
BL-0062	-	Pittsboro Elementary School Road from Farrell Street to McClehanan St...	\$205,000	✓	No	-	-	2024	ⓘ
BN-0012	Town Lake Park	Extend a sidewalk along NC 87 from south of Old Goldston Road, wher...	\$632,000	✓	No	-	-	2025	ⓘ
BN-0026	SR 1107 (EAST THIRD STR...	SR 1107 (EAST THIRD STREET), SR 1006 (NORTH SECOND AVENUE) TO ...	\$2,565,000	✓	-	-	-	2025	ⓘ
BN-0027	SR 1006 (North Second A...	SR 1006 (NORTH SECOND AVENUE), EAST FOURTH STREET TO US 64 (...	\$1,950,000	✓	No	-	-	2025	ⓘ
BN-0028	Salisbury Street	FAYETTEVILLE STREET TO JA FARRELL STREET IN PITTSBORO. CONSTRU...	\$401,000	✓	No	-	-	2025	ⓘ
EB-5734	SR 2103	E Raleigh St: from S 7th Ave to US 64 (E 11th St) in Siler City, construct ...	\$1,848,000	✓	No	-	-	2024	ⓘ
EB-6006	SR 1107	W 3rd St: from N Garden Ave to N Chatham Ave in Siler City, construct ...	\$2,713,000	✓	No	-	-	2025	ⓘ
EB-6007	SR 2016- East Cardinal Str...	E Cardinal St from Matthews St to S 10th Ave, and S 10th Ave from E C...	\$1,117,000	⊙	-	No-Fell out of the STIP	-	-	-
HE-0006A	Various	CONSTRUCTION OF SITE DESIGN 1A. RESURFACING AND STRENGTHEN...	\$7,000,000	✓	No	-	THIS IS AN ECONOMIC ...	-	ⓘ
HE-0006B	Various	CONSTRUCTION OF SITE DESIGN 1B AND 1C. ROADWAY IMPROVEMEN...	\$193,000,000	✓	No	Yes-Under Construction	-	2023	ⓘ
HE-0006C	Various	CONSTRUCTION OF SITE DESIGN 2A AND 2B. ROADWAY IMPROVEME...	\$50,000,000	✓	No	-	THIS IS AN ECONOMIC D...	-	ⓘ

Item 4e: Prioritization 8.0 – CPRPO’s New Submissions to NCDOT’s Prioritization X.0 Policy & Appoint Prioritization 8.0 RTCC Subcommittee

CPRPO needs to begin preparations for Prioritization 8.0. We will need to identify a list of projects to submit for scoring in Summer 2025. Staff is making a recommendation that project slate process used previously be made into a policy which is attached.

We also need to appoint the CPRPO Prioritization Subcommittee

Potential Schedule/Process:

- February 13, 2025 – Draft Policy is adopted by TCC and TAC
- April 10, 2025 (CPRPO meeting) – Counties will report on progress on county lists
- May 1- June 1, 2025 – Draft county project lists will be submitted to staff, who will develop a draft CPRPO Submission list
- June 8 (CPRPO meeting)– Draft county project lists and the draft CPRPO Submission list will be presented to RTCC and RTAC for review and comment. Staff will post the county lists and draft CPRPO list to the website for public comment
- By July 25, 2025– Subcommittee meeting to discuss comments received and finalize CPRPO submission list
- August 14, 2025 – Final draft CPRPO submission list presented to RTCC & RTAC for adoption. RTCC and RTAC may make changes to the draft list developed by the subcommittee

Item 5: Consent Agenda

- Approve October 10, 2024 Minutes
- Recommend that TAC Endorse the 2024 Orange County Transportation Multimodal Plan
- Approve TCC member appointments to the Prioritization Subcommittee
- Recommend the TAC adopt CPRPO's New Submissions to NCDOT's Prioritization X.0 Policy



6. Member Updates



4-8. Updates

- Board of Transportation Update
- Transportation Planning Division Update
- Division 7 Update
- Division 8 Update



9. CPRPO Staff Update

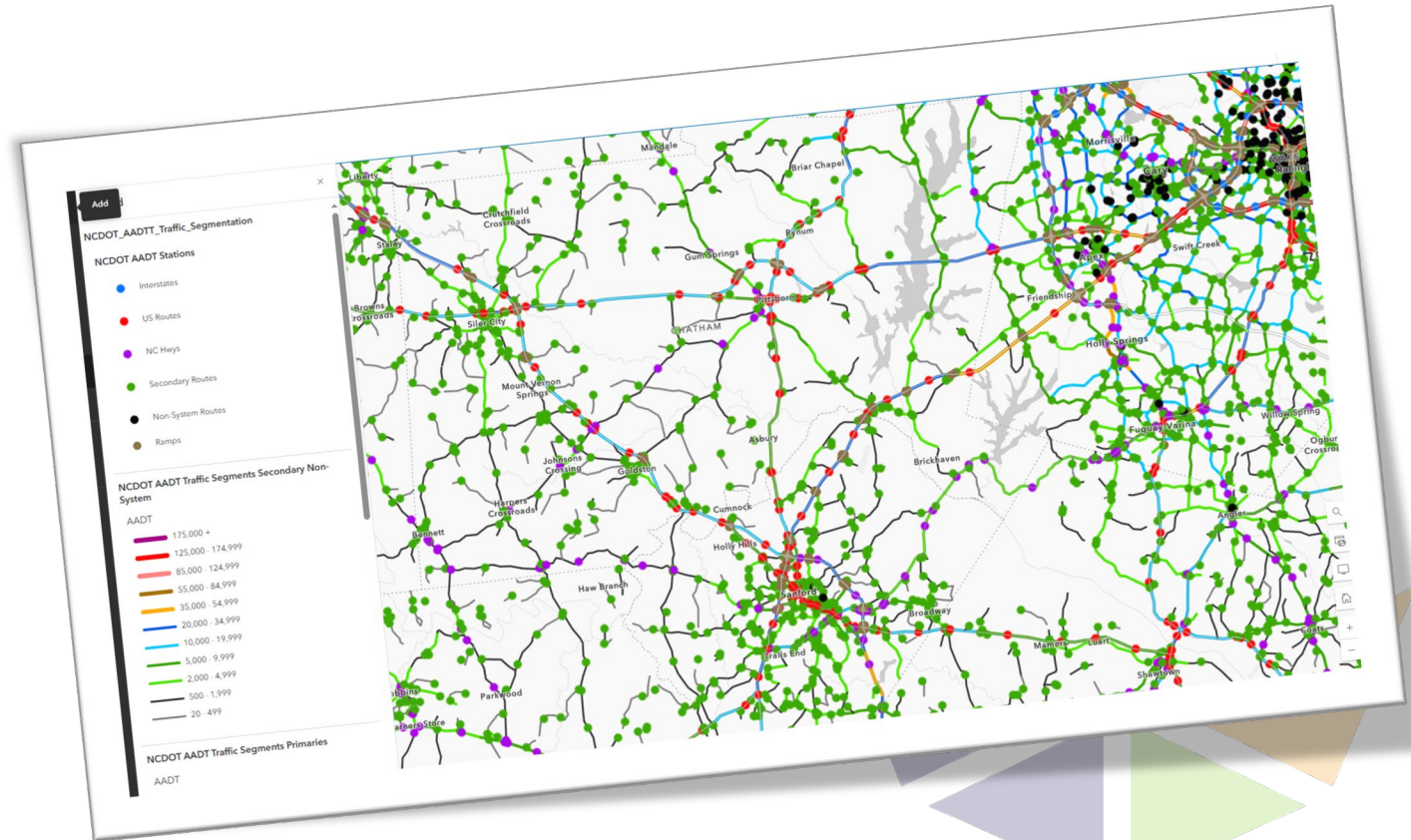
A newsletter will be sent out soon by email/posted online

SPR Grant Update:

TPD has let the RPOs know that SPR funds are not available this year, given some internal changes. They anticipate making the funds available again, but are currently unsure when.

AADT Update

NCDOT has updated its AADT to 2023. See map [here](#).



10. RTCC Adjourment & Report



Next Meeting: April 10, 2024 in Sanford

