

CPRPO RTCC Meeting

April 11, 2024



The RTCC meeting will begin at 10:30 AM. Please mute your line if you have not already done so.

1. Welcome & Introductions

- Roll Call



2. Purpose & Agenda for Meeting

Discussion/Information Items:

- a) FY 2025 Planning Work Program Review
- b) Review RAISE Letters of Support for Pittsboro and Siler City
- c) Review Public Involvement Plan Changes
- d) STIP Update
- e) Prioritization 7.0 Update
- f) Local Input Point Methodology Review (SMPO and Points)

2. Purpose & Agenda for Meeting

Decision Items Today—see Consent Agenda:

- Approve February 8, 2024 Minutes
- Recommend the TAC Adopt FY 2025 PWP
- Recommend the TAC Approve RAISE Letters of Support for Pittsboro and Siler City
- Recommend the TAC Adopt Local Input Point Methodology



Item 4a: Preparation for FY 2025 Planning Work Program

- Each February, CPRPO staff develops a draft Planning Work Program (PWP) for the upcoming fiscal year and submits it to NCDOT for review.
- The PWP is the foundational guidance for which tasks staff should be working on in the upcoming year and is essentially the RPO's budget document.
- Staff typically ask for input from RTCC and RTAC members on items they wish to see included in the draft PWP.
- After the February meeting, staff posted this draft PWP on the CPRPO website for public review and comment. No comments have been received. Staff would like to present this draft PWP to the TCC for its recommendation to the TAC.
- Staff has also prepared a Supplemental Funding memo listing the anticipated uses for the CPRPO's supplemental funding from its membership.
- It should be noted that the previous balance of supplemental funding was entirely spent in FY 2023, and so, for FY2024, the beginning balance was \$20,110.



FY 2025 (July 1, 2024-June 30, 2025)
PLANNING WORK PROGRAM
 Narrative
 Central Pines RPO

January

I. DATA COLLECTION AND ASSESSMENT		
I-1 DATA COLLECTION AND ASSESSMENT		\$ 8,000.00
I-1.1 Highway	Update of online CTP mapping to reflect new and updated CTPs. Collection of data/information on highway modes (such as crashes, AADTs, forecast data) as requested by citizens/local governments/project engineers. Review of development proposal transportation elements at request of local governments.	
I-1.2 Other Modes	Collection of data/information on non-highway modes as requested by citizens/local governments/project engineers. Participation in local transit plans and bike/ped plans that may arise. Participation in Transit Advisory Board meetings. Participation in S-Line Transit Oriented Development Study and other S-Line related efforts.	
I-1.3 Socioeconomic	Development of a CommunityViz model to update the socioeconomic/land use data in any travel demand model. Development of socioeconomic data to update the Chatham and Moore County models. Provide data/maps to RTCC and RTAC.	
I-1.4 Title VI	Update Title VI mapping & data. Implementation of Title VI requirements.	
II. TRANSPORTATION PLANNING		
II-1 COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT		\$ 11,000.00
II-1.1 Develop CTP Vision	Participation in Lee County CTP and Chatham County CTP steering committee meetings, staff coordination meetings, and public meetings.	
II-1.2 Conduct CTP Needs Assessment	Analysis of deficiencies for Lee County CTP and Chatham County CTP.	
II-1.3 Analyze Alternatives and Environmental Screening	Analysis of alternatives for Lee County CTP and Chatham County CTP.	
II-1.4 Develop Final Plan	Complete necessary technical revisions to Chatham County CTP. Complete necessary technical revisions to Lee County CTP. Work toward completion of Lee County CTP and Chatham County CTP.	
II-1.5 Adopt Plan	Complete necessary technical revisions to Chatham County CTP. Complete necessary technical revisions to Lee County CTP. Work toward adoption of Lee County CTP and Chatham County CTP.	
II-2 PRIORITIZATION		\$ 15,200.00
II-2.1 Project Prioritization	Conduct P7.0 process, including submittals, LIP methodology development, and assigning local input points. Participate in the P8.0 Workgroup Process.	
II-3 PROGRAM AND PROJECT DEVELOPMENT		\$ 8,000.00
II-3.1 STIP Participation	Review and comment on STIP. Gather input on STIP amendments as needed.	
II-3.2 Merger / Project Development	Participation in scoping meetings, public workshops, merger meetings, and local official meetings for projects in Project Development. Comment and review on project-related materials.	
II-4 GENERAL TRANSPORTATION PLANNING		\$ 28,250.00

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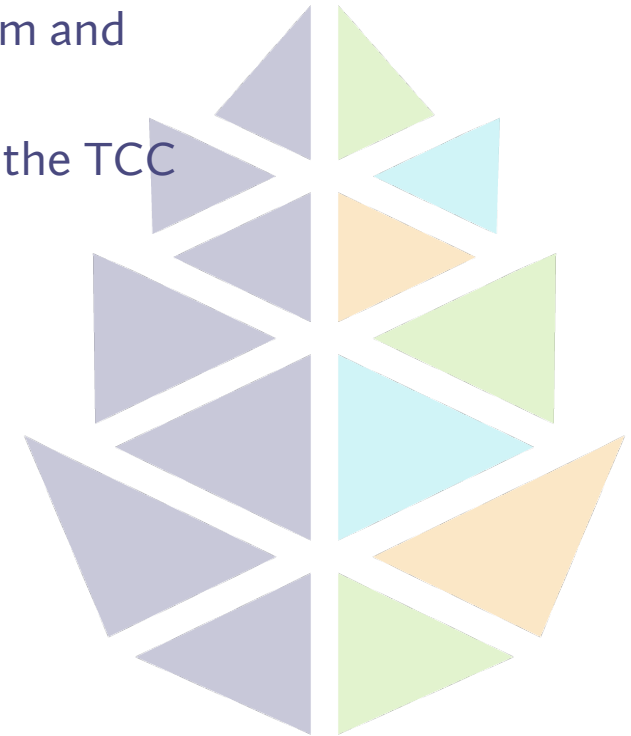
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Item 4b: RAISE Letters of Support

- In February, staff requested permission to issue letters of support for three RAISE 2025 applications: two for Siler City and one for Pittsboro.
- Staff reached out to RTCC and RTAC about providing those letters of support. From the responses, no one opposed CPRPO from providing them and staff drafted them and obtained the Chair's signature for all three.
- Staff has included all three as part of the Board packet and would like to have the TCC recommend that the TAC formally approve them.



Item 4c: CPRPO's Public Involvement Plan

- Staff have begun updating CPRPO's policies to include the name change and make minor adjustments, when necessary. Staff have started with the Public Involvement Plan (PIP) and would like for the TCC to review it.
- Staff will also be posting the PIP to CPRPO's website for public review and comment.
- At the June meeting, the TCC will be asked to recommend adoption to the TAC.



Item 4d: STIP Update

2024-2033 STIP Update

The attached documents show STIP amendments to the 2024-2033 STIP that were presented to the NC Board of Transportation in the last two months.

REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM				ITEM # (HANDOUT)
TRIANGLE AREA RURAL PLANNING ORGANIZATION				
STIP MODIFICATIONS				
R-5709 HOKE MOORE PROJ.CATEGORY REGIONAL	- TRIANGLE AREA RURAL PLANNING ORGANIZATION - LUMBER RIVER RURAL PLANNING ORGANIZATION	NC 211, US 15 / US 501 IN ABERDEEN TO EAST OF SR 1244 (WEST PALMER STREET) / SR 1311 (MOCKINGBIRD HILL ROAD) IN RAEFORD. WIDEN TO A FOUR LANE DIVIDED FACILITY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$9,571,000 (T) FY 2026 - \$48,101,000 (T) FY 2027 - \$43,914,000 (T) FY 2028 - \$36,889,000 (T) FY 2029 - <u>\$27,823,000</u> (T) \$166,298,000
R-5963D CHATHAM PROJ.CATEGORY DIVISION	- TRIANGLE AREA RURAL PLANNING ORGANIZATION	CHATHAM PARK WAY, CONSTRUCTION OF NEW WESTBOUND ON-RAMP FROM CHATHAM PARK WAY TO US 64 AND REALIGNMENT OF SUTTLES ROAD TO NEW INTERSECTION WITH CHATHAM PARK WAY. <u>ACCELERATE RIGHT-OF-WAY FROM FY 25 TO FY 24 AND CONSTRUCTION FROM FY 27 TO FY 24 AT THE REQUEST OF THE DIVISION.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$500,000 (T) FY 2024 - <u>\$6,700,000</u> (T) \$7,200,000
* INDICATES FEDERAL AMENDMENT Thursday, December 7, 2023				89
				FY 2028 - \$800,000 (TA) FY 2028 - <u>\$200,000</u> (HF(M)) \$5,500,000
* INDICATES FEDERAL AMENDMENT Thursday, January 4, 2024				104

Item 4e: Prioritization 7.0 Update

- Staff has completed the data review process. Back in February, the Board of Transportation asked MPOs/RPOs/Divisions to accelerate Prioritization 7.0 so that a draft STIP could be released in January 2025.
- So, basically nothing changes except that the Division Needs LIP window closes on **November 29, 2024**, instead of December 27, 2024.
- So, we will need to make our Division Local Input Point choices at our **October 10th meeting**, instead of the December one.



Item 4f: Local Input Point Methodology Review (SMPO and Points)

Generally, staff would not recommend making substantial updates to this methodology, considering there have been only a few changes to the Prioritization process this round. However, besides the administrative updates to the schedule, RPO name, and public involvement process, CPRPO needs to decide how to conduct the Local Input Point Process, given the new MPO in Moore County.

CPRPO submitted all of the projects for Moore County into SPOT Online, as it has done in all previous rounds, as the MPO does not formally exist yet. However, SMPO is now official, **and** all of the SMPO municipalities will no longer be represented on the CPRPO Board.

Based on this, staff is proposing changes to the LIP and has sent the draft off to NCDOT for their initial approval. Those proposed changes include:

- Donating 400 points to the MPO for their use on their projects.
- Given that CPRPO will only have 1100 points, changing the number of other projects selected after the guaranteed number to sum to that total.
- Stating that SMPO can host a separate meeting or meet with the rest of Moore County to prioritize their project lists.
- Put in a note that if Sandhills MPO does not use all 400 points, CPRPO will assign them to the next highest-scoring project(s).
- Confirm that any public comments that pertain to SMPO will be shared with them.
- Finally, in the proposed schedule, note that Sandhills MPO will need to submit their TAC-approved Regional Local Input Point assignments to CPRPO by July 30, 2024, and their TAC-approved Division Local Input Point assignments by **October 3, 2024**.
- Because the schedule has been accelerated, **the final Division Needs points will be assigned at CPRPO's October 10th meeting, not December's.**

Red indicates changes since the last meeting

Item 5: Consent Agenda



Approve February 8, 2024 Minutes




Recommend the TAC Adopt FY 2025 PWP



Recommend the TAC Approve RAISE Letters of Support for Pittsboro and Siler City



Recommend the TAC Adopt Local Input Point Methodology



6. Member Updates

Central Pines Regional Council



Recess Until 12:00 PM

**Next Meeting: June 13, 2024 in
Pittsboro**