

CPRPO RTAC Meeting

April 11, 2024

The RTAC meeting will begin at 12:00 PM. The RTCC meeting will also resume at that time as part of a joint meeting. Please mute your line if you have not already done so.



1. Welcome, Introductions, Ethics

- Roll Call

Ethics Reminder: In accordance with the State Government Ethics Act, it is the duty of every CPRPO board member to avoid conflicts of interest. Does any member have any known conflict of interest with respect to any matters coming before the board today? If so, please identify the conflict and refrain from any participation in the particular matter involved.



2. Purpose & Agenda for Meeting

Discussion/Information Items:

- a) FY 2025 Planning Work Program Review
- b) Review RAISE Letters of Support for Pittsboro and Siler City
- c) Review Public Involvement Plan Changes
- d) STIP Update
- e) Prioritization 7.0 Update
- f) Local Input Point Methodology Review (SMPO and Points)



2. Purpose & Agenda for Meeting

Decision Items Today—see Consent Agenda:

- Approve February 8, 2024 Minutes
- Adopt FY 2025 PWP
- Approve RAISE Letters of Support for Pittsboro and Siler City
- Adopt Local Input Point Methodology



3. Public Comment/Public Hearings

- The comment time is an opportunity for comment by any members of the public
- Public Hearing for FY 25 PWP
- Public Hearing for Local Input Point Methodology

4-8. Updates

- Board of Transportation Update
- Transportation Planning Division Update
- Division 7 Update
- Division 8 Update



9. CPRPO Staff Update

A newsletter will be sent out soon by email/posted online

2024 Ethics SEI/RED Forms

TAC members must complete their Ethics paperwork yearly by **April 15th**. Staff forwarded the correct forms in January. You are also welcome to complete the paperwork online. If you have questions, please reach out to me.

I also check the Ethics website to verify that everyone has submitted so that no one has to pay the \$250 penalty per form.

Upcoming Conferences

[NC Transportation Summit](#)—a transportation conference sponsored by the N.C. Department of Transportation in partnership with NC GO! and NC Chamber. It will be held May 21-22, 2024, at the Koury Convention Center in Greensboro.



9. CPRPO Staff Update

Benefits of Public Transit

Integrated Mobility Division updated their Benefits of Transit infographics last July to reflect the calendar year 2022. I have included the systems that cover CP's region: Chatham Transit, Lee County, Moore County, and Orange County. I have also included GoTriangle and PART which covers parts of Orange County.

Average Annual Daily Traffic (AADT) Update

NCDOT has updated its AADT to 2022. See map [here](#).

Another way to look at traffic counts is [here](#). There are 2023 counts here but they have not been verified by NCDOT. There are also other counts, like continuous counts here. It will also give you a breakdown between passenger cars (PA) and trucks (BC).

Residents Online Guide to Transportation

Learn how to get involved in the process of making transportation decisions in your community, region, and the entire state in this [guide](#).



10. RTCC Adjournment & Report

- The RTCC meeting will be adjourned and the RTCC chair will report to the RTAC on the RTCC's decisions from its meeting.
- The RTAC will remain in session.



Item 10a: Preparation for FY 2025 Planning Work Program

- Each February, CPRPO staff develops a draft Planning Work Program (PWP) for the upcoming fiscal year and submits it to NCDOT for review.
- The PWP is the foundational guidance for which tasks staff should be working on in the upcoming year and is essentially the RPO's budget document.
- Staff typically ask for input from RTCC and RTAC members on items they wish to see included in the draft PWP.
- After the February meeting, staff posted this draft PWP on the CPRPO website for public review and comment. No comments have been received. Staff would like to present this draft PWP to the TCC for its recommendation to the TAC.
- Staff has also prepared a Supplemental Funding memo listing the anticipated uses for the CPRPO's supplemental funding from its membership.
- It should be noted that the previous balance of supplemental funding was entirely spent in FY 2023, and so, for FY2024, the beginning balance was \$20,110.

Central Pines		FY 2025 (July 1, 2024-June 30, 2025) PLANNING WORK PROGRAM Narrative Central Pines RPO	
January		I. DATA COLLECTION AND ASSESSMENT	
		I-1 DATA COLLECTION AND ASSESSMENT	\$ 8,000.00
		I-1.1 Highway	
		Update of online CTP mapping to reflect new and updated CTPs. Collection of data/information on highway modes (such as crashes, AADTs, forecast data) as requested by citizens/local governments/project engineers. Review of development proposal transportation elements at request of local governments.	
		I-1.2 Other Modes	
		Collection of data/information on non-highway modes as requested by citizens/local governments/project engineers. Participation in local transit plans and bike/ped plans that may arise. Participation in Transit Advisory Board meetings. Participation in S-Line Transit Oriented Development Study and other S-Line related efforts.	
		I-1.3 Socioeconomic	
		Development of a CommunityViz model to update the socioeconomic/land use data in any travel demand model. Development of socioeconomic data to update the Chatham and Moore County models. Provide data/maps to RTCC and RTAC.	
		I-1.4 Title VI	
		Update Title VI mapping & data. Implementation of Title VI requirements.	
		II. TRANSPORTATION PLANNING	
		II-1 COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT	\$ 11,000.00
		II-1.1 Develop CTP Vision	
		Participation in Lee County CTP and Chatham County CTP steering committee meetings, staff coordination meetings, and public meetings.	
		II-1.2 Conduct CTP Needs Assessment	
		Analysis of deficiencies for Lee County CTP and Chatham County CTP.	
		II-1.3 Analyze Alternatives and Environmental Screening	
		Analysis of alternatives for Lee County CTP and Chatham County CTP.	
		II-1.4 Develop Final Plan	
		Complete necessary technical revisions to Chatham County CTP. Complete necessary technical revisions to Lee County CTP. Work toward completion of Lee County CTP and Chatham County CTP.	
		II-1.5 Adopt Plan	
		Complete necessary technical revisions to Chatham County CTP. Complete necessary technical revisions to Lee County CTP. Work toward adoption of Lee County CTP and Chatham County CTP.	
		II-2 PRIORITIZATION	\$ 15,200.00
		II-2.1 Project Prioritization	
		Conduct P7.0 process, including submittals, LIP methodology development, and assigning local input points. Participate in the P8.0 Workgroup Process.	
		II-3 PROGRAM AND PROJECT DEVELOPMENT	\$ 8,000.00
		II-3.1 STIP Participation	
		Review and comment on STIP. Gather input on STIP amendments as needed.	
		II-3.2 Merger / Project Development	
		Participation in scoping meetings, public workshops, merger meetings, and local official meetings for projects in Project Development. Comment and review on project-related materials.	
		II-4 GENERAL TRANSPORTATION PLANNING	\$ 28,250.00

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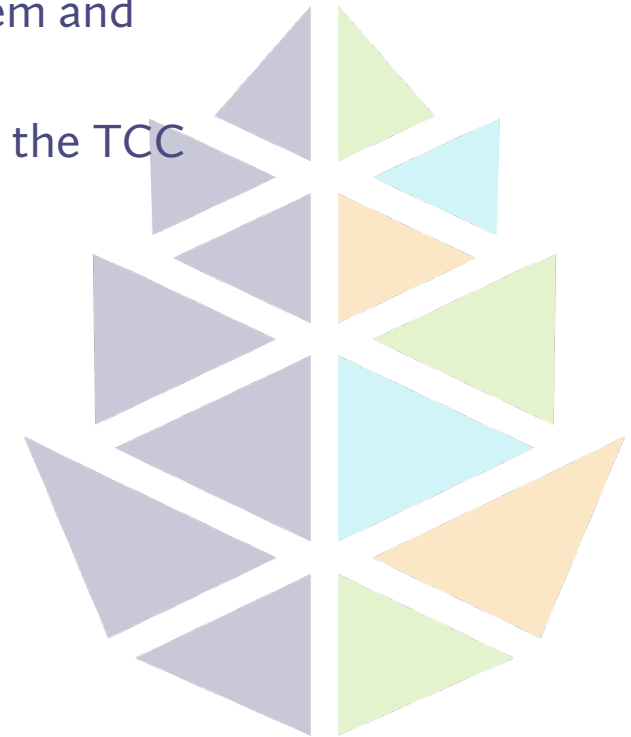
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Item 10b: RAISE Letters of Support

- In February, staff requested permission to issue letters of support for three RAISE 2025 applications: two for Siler City and one for Pittsboro.
- Staff reached out to RTCC and RTAC about providing those letters of support. From the responses, no one opposed CPRPO from providing them and staff drafted them and obtained the Chair's signature for all three.
- Staff has included all three as part of the Board packet and would like to have the TCC recommend that the TAC formally approve them.



Item 10c: CPRPO's Public Involvement Plan

- Staff have begun updating CPRPO's policies to include the name change and make minor adjustments, when necessary. Staff have started with the Public Involvement Plan (PIP) and would like for the TCC to review it.
- Staff will also be posting the PIP to CPRPO's website for public review and comment.
- At the June meeting, the TCC will be asked to recommend adoption to the TAC.



Item 10d: STIP Update

2024-2033 STIP Update

The attached documents show STIP amendments to the 2024-2033 STIP that were presented to the NC Board of Transportation in the last two months.

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REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM				ITEM N (HANDOUT)
TRIANGLE AREA RURAL PLANNING ORGANIZATION				
STIP MODIFICATIONS				
R-5709 HOKE MOORE PROJ.CATEGORY REGIONAL	- TRIANGLE AREA RURAL PLANNING ORGANIZATION - LUMBER RIVER RURAL PLANNING ORGANIZATION	NC 211, US 15 / US 501 IN ABERDEEN TO EAST OF SR 1244 (WEST PALMER STREET) / SR 1311 (MOCKINGBIRD HILL ROAD) IN RAEFORD. WIDEN TO A FOUR LANE DIVIDED FACILITY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$9,571,000 (T) FY 2026 - \$48,101,000 (T) FY 2027 - \$43,914,000 (T) FY 2028 - \$36,889,000 (T) FY 2029 - <u>\$27,823,000</u> (T) \$166,298,000
R-5963D CHATHAM PROJ.CATEGORY DIVISION	- TRIANGLE AREA RURAL PLANNING ORGANIZATION	CHATHAM PARK WAY, CONSTRUCTION OF NEW WESTBOUND ON-RAMP FROM CHATHAM PARK WAY TO US 64 AND REALIGNMENT OF SUTTLES ROAD TO NEW INTERSECTION WITH CHATHAM PARK WAY. <u>ACCELERATE RIGHT-OF-WAY FROM FY 25 TO FY 24 AND CONSTRUCTION FROM FY 27 TO FY 24 AT THE REQUEST OF THE DIVISION.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$500,000 (T) FY 2024 - <u>\$6,700,000</u> (T) \$7,200,000
* INDICATES FEDERAL AMENDMENT Thursday, December 7, 2023				89
				FY 2028 - \$800,000 (TA) FY 2028 - <u>\$200,000</u> (HF(M)) \$5,500,000
* INDICATES FEDERAL AMENDMENT Thursday, January 4, 2024				104

Item 10e: Prioritization 7.0 Update

- Staff has completed the data review process. Back in February, the Board of Transportation asked MPOs/RPOs/Divisions to accelerate Prioritization 7.0 so that a draft STIP could be released in January 2025.
- So, basically nothing changes except that the Division Needs LIP window closes on **November 29, 2024**, instead of December 27, 2024.
- So, we will need to make our Division Local Input Point choices at our **October 10th** meeting, instead of the December one.



Item 10f: Local Input Point Methodology Review (SMPO and Points)

Generally, staff would not recommend making substantial updates to this methodology, considering there have been only a few changes to the Prioritization process this round. However, besides the administrative updates to the schedule, RPO name, and public involvement process, CPRPO needs to decide how to conduct the Local Input Point Process, given the new MPO in Moore County.

CPRPO submitted all of the projects for Moore County into SPOT Online, as it has done in all previous rounds, as the MPO does not formally exist yet. However, SMPO is now official, **and** all of the SMPO municipalities will no longer be represented on the CPRPO Board.

Based on this, staff is proposing changes to the LIP and has sent the draft off to NCDOT for their initial approval. Those proposed changes include:

- Donating 400 points to the MPO for their use on their projects.
- Given that CPRPO will only have 1100 points, changing the number of other projects selected after the guaranteed number to sum to that total.
- Stating that SMPO can host a separate meeting or meet with the rest of Moore County to prioritize their project lists.
- Put in a note that if Sandhills MPO does not use all 400 points, CPRPO will assign them to the next highest-scoring project(s).
- Confirm that any public comments that pertain to SMPO will be shared with them.
- Finally, in the proposed schedule, note that Sandhills MPO will need to submit their TAC-approved Regional Local Input Point assignments to CPRPO by July 30, 2024, and their TAC-approved Division Local Input Point assignments by **October 3, 2024**.
- Because the schedule has been accelerated, **the final Division Needs points will be assigned at CPRPO's October 10th meeting, not December's.**

Red indicates changes since the last meeting

Item 11. Consent Agenda



Approve February 8, 2024 Minutes



Adopt FY 2025 PWP



Approve RAISE Letters of Support for Pittsboro and Siler City



Adopt Local Input Point Methodology



12. Member Updates



Adjournment

Next Meeting: June 13, 2024 in Pittsboro

