



Triangle Area Rural Planning Organization

Rural Transportation Coordinating Committee (RTCC)

13 April 2023
10:30 AM to 12:30 PM

McSwain Agriculture Center
2420 Tramway Rd, Sanford, NC 27332

Hybrid Meeting Using Zoom (see
calendar invite)

This will be a hybrid in-person/virtual meeting. All committee members should join the meeting using Zoom (link sent separately) if attending virtually or attend in-person. Members of the general public may attend in-person.

RTCC Agenda (begins at 10:30 AM)

1. **Welcome, Introductions, and Ethics Reminder** *Jack Meadows, RTCC Chair*
2. **Purpose and Agenda for Today's Meeting** *Karyl Fuller, TARPO Staff*
3. **Public Comment** *Jack Meadows, RTCC Chair*
4. **Discussion Items** *Jack Meadows, RTCC Chair*
 - a. **Adoption of Fiscal Year 2024 Planning Work Program**
 - b. **Adoption of Fiscal Year 2023 Planning Work Program Amendment #2**
 - c. **Draft CRP/CMAQ Slate of Projects--Prioritized**
 - d. **Update on DCHC/CAMPO MPA Changes and on the creation of the new MPO in southern Moore County**
 - e. **Report from Sub-Committee to Select New Submissions for Prioritization 7**
 - f. **RTAC Member Reappointments/New Appointments**
 - g. **FY 23 Q2 Financial Update**
 - h. **STIP Updates**
5. **Consent Agenda** *Jack Meadows, RTCC Chair*
 - a. **February 9, 2023, Minutes**
 - b. **Recommend the Adoption of Fiscal Year 2024 Planning Work Program to RTAC**
 - c. **Recommend the Adoption of Fiscal Year 2023 Planning Work Program Amendment #2 to RTAC**
 - d. **Recommend the Adoption of the Draft CRP/CMAQ Slate of Projects—Prioritized Slate to RTAC**
6. **Member Updates from Around the Region/Open Discussion** *Jack Meadows, RTCC Chair*
7. **NC Board of Transportation Update** *Lisa Mathis, NCBOT*
8. **NCDOT Transportation Planning Division Update** *Julie Bogle, NCDOT TPD*
9. **NCDOT Division 7 Update** *Stephen Robinson, Div. 7*
10. **NCDOT Division 8 Update** *Bryan Kluchar, Div. 8*
11. **TARPO Staff Update** *Karyl Fuller, TARPO Staff*
- RTCC Adjournment & Report to RTAC** *Jack Meadows, RTCC Chair*

Next Meeting: Thursday, June 8, 2023, 10:30 AM in **Pittsboro**

Triangle Area Rural Planning Organization Core Duties (G.S. 136-212)

To develop, in cooperation with NCDOT, long-range local and regional multimodal transportation plans; provide a forum for public participation in the transportation planning process; develop and prioritize suggestions for transportation projects the organization believes should be included in the State Transportation Improvement Program; and provide transportation-related information to local governments and other interested organizations and persons.

TARPO Rural Transportation Coordinating Committee Meeting Agenda Comments – April 13, 2023

Item 4a: Adoption of the FY24 Planning Work Program

Background

Each April, TARPO adopts a Planning Work Program (PWP) for the upcoming fiscal year. The PWP serves as the foundational guidance for which tasks staff should be working on in the upcoming year and is essentially the RPO's budget document. Staff asked for input from RTCC and RTAC members on items they wish to see included in the draft PWP at their February meetings. A draft of the FY24 PWP document was submitted to NCDOT for their review at the end of February and posted online for public review and comment in early March.

The PWP consists of three elements:

- An expenditure table that shows the funding amounts allocated to different categories of tasks;
- A narrative explaining the anticipated tasks within each funding category; and
- A supplemental document that governs the spending of any local dues that exceed the 20% match required against the funding received through NCDOT.

Please note that we are required to develop the PWP document based on our most recent federally-approved indirect cost rate. TJCOG has submitted a request for an updated rate for FY24 but has not yet received this—when we receive it, we will likely need to amend the PWP to reflect the new approved indirect cost rate.

Recommendation

For information/discussion only now. Included in the Consent Agenda

FY 2024 (July 1, 2023-June 30, 2024)
PLANNING WORK PROGRAM
ANNUAL FUNDING SOURCES TABLE
Triangle Area RPO

TASK CODE	WORK CATEGORY	RPO PROGRAM FUNDS			
		LOCAL	State	FEDERAL	TOTAL
		20%	0%	80%	
I. DATA COLLECTION AND ASSESSMENT					
I-1	DATA COLLECTION AND ASSESSMENT	\$ 3,200	\$ -	\$ 12,800	\$ 16,000
I-1.1	Highway				
I-1.2	Other Modes				
I-1.3	Socioeconomic				
I-1.4	Title VI				
II. TRANSPORTATION PLANNING					
II-1	COMPREHENSIVE TRANSPORTATION PLAN (CTP)	\$ 2,000	\$ -	\$ 8,000	\$ 10,000
II-1.1	Develop CTP Vision				
II-1.2	Conduct CTP Needs Assessment				
II-1.3	Analyze Alternatives and Environmental Screening				
II-1.4	Develop Final Plan				
II-1.5	Adopt Plan				
II-2	PRIORITIZATION	\$ 4,477	\$ -	\$ 17,908	\$ 22,385
II-2.1	Project Prioritization				
II-3	PROGRAM AND PROJECT DEVELOPMENT	\$ 1,400	\$ -	\$ 5,600	\$ 7,000
II-3.1	STIP Participation				
II-3.2	Merger / Project Development				
II-4	GENERAL TRANSPORTATION PLANNING	\$ 3,600	\$ -	\$ 14,400	\$ 18,000
II-4.1	Regional and Statewide Planning				
II-4.2	Special Studies, Projects and Other Trainings				
III. ADMINISTRATION OF TRANSPORTATION PLANNING AND POLICIES					
III-1	ADMINISTRATIVE ACTIVITIES	\$ 5,000	\$ -	\$ 20,000	\$ 25,000
III-1.1	Administrative Documents				
III-1.2	TCC / TAC Work Facilitation; Ethics Compliance				
III-1.3	Program Administration				
IV. DIRECT COSTS					
IV-1	PROGRAMMATIC DIRECT CHARGES	\$ 100	\$ -	\$ 400	\$ 500
IV-1.1	Program-wide Direct Costs				
IV-2	ADVERTISING	\$ 20	\$ -	\$ 80	\$ 100
IV-2.1	News Media Ads				
IV-3	LODGING, MEALS, INCIDENTALS	\$ 600	\$ -	\$ 2,400	\$ 3,000
IV-3.1	Hotel Costs				
IV-3.2	Meal Costs				
IV-3.3	Incidentals				
IV-4	POSTAGE	\$ -	\$ -	\$ -	\$ -
IV-4.1	Mailings				
IV-5	REGISTRATION / TRAINING	\$ 200	\$ -	\$ 800	\$ 1,000
IV-5.1	Conference Registration				
IV-5.2	Meeting / Workshop / Training Fees				
IV-6	TRAVEL	\$ 600	\$ -	\$ 2,400	\$ 3,000
IV-6.1	Mileage Reimbursement				
IV-6.2	Car Rental Costs				
IV-6.3	Other Travel Expenses				
V. INDIRECT COSTS					
V-1	INDIRECT COSTS	\$ 6,425	\$ -	\$ 25,698	\$ 32,123
V-1.1	Incurred Indirect Costs				
RPO OPERATIONAL EXPENSE TOTAL		\$ 27,622	\$ -	\$ 110,486	\$ 138,108

TARPO Rural Transportation Coordinating Committee Meeting Agenda Comments – April 13, 2023

Item 4b: Adoption of Budget Amendment #2

Background

Staff is proposing to amend the FY 2023 budget to better reflect the current workload. Given the new MPO, staff/NCDOT have paused work on the Moore County model. Also, TPD is working with a consultant on the Chatham County model, other work on the Plan has slowed down. General planning work has increased, as SPOT Workgroup continues, and Prioritization 7.0 begins. Also, new staff has had to learn new TJCOG procedures, increasing the time spent on administrative items.

So, staff would like to move \$5,000 from I-1 Data Development to II-2 Prioritization and move an additional \$5,000 from II-1 CTP Development and increase II-4 General Transportation Planning by \$3,000 and III-1 Administrative Activities by \$2,000.

This amendment does not change the total budget for the RPO.

Recommendation

For information/discussion only now. Included in the Consent Agenda

TARPO Rural Transportation Coordinating Committee Meeting Agenda Comments – April 13, 2023

Item 4c: Prioritizing CRP Slate of Projects

Background

Every year, TARPO receives an allocation of CMAQ funding (~\$217,000) to be used in Orange County, Pittsboro or in the northeastern corner of Chatham County. TARPO has submitted Orange County's request for two ADA transit vehicles for CMAQ funding.

In addition, this year, TARPO could submit to a new program, Carbon Reduction Program (CRP). TARPO has 8 slots for projects in locations that are under 5,000 and 4 slots for projects in locations that are between 5,000 and 50,000.

TARPO submitted 4 grant applications to NCDOT for its review. NCDOT has now asked the RPOs to prioritize their projects (a change from February). Staff has drafted this list based on carbon reduction, population category (under 5,000 and over 5,000) and member priorities

	CO ₂ e	Rank
Chatham	12,398.38	1
Siler City1	45.215	2
Pittsboro	26.934	3
Siler City2	68.453	4

Please note that after this initial round, CRP projects will be accepted on a rolling basis.

Recommendation

Recommendation of the prioritized list of projects to RTAC. Included in the Consent Agenda.

TARPO Rural Transportation Coordinating Committee Meeting Agenda Comments – April 13, 2023

Item 4d: Census 2020 Urban Areas Update and a New MPO in Southern Moore County

Background

On December 29, 2022, the U.S. Census Bureau released a list of population totals for urbanized areas in the United States based on the results of the 2020 census. The Census Bureau ***released*** maps in early January, see [here](#). Pinehurst, Southern Pines, Whispering Pines, Aberdeen, Taylortown and Pinebluff all appear to be in/partially in the new Southern Pines/Pinehurst MPO.

There have been on-going meetings with the affected towns, NCDOT, and TJCOG. The towns have until June to establish their initial planning area and stand up the MPO.

Also on-going, are proposed voluntary changes to the MPAs for DCHC and CAMPO. These changes may affect Chatham County. I know that DCHC has reached out to Pittsboro and Chatham County to start initial discussions. Unlike the new MPO, both jurisdictions, the MPO and Chatham County and/Pittsboro have to agree, before it happens. There are advantages and disadvantages.

TARPO and TJCOG are committed to making sure this process goes as smoothly as possible and will be happy to participate in discussions and share information as appropriate.

Recommendation

For information/discussion only

TARPO Rural Transportation Coordinating Committee Meeting Agenda Comments – April 13, 2023

Item 4e: Report from Prioritization 7.0 RTCC Subcommittee

Background

At the last meeting, TARPO established the Prioritization 7.0 Subcommittee, which is currently charged with developing a draft slate of new submissions by June. The subcommittee met on March 7, 2023 and confirmed that we would be following the 2019 process, as included below.

Membership: One voting member from each county, plus one voting member from each NCDOT local division (six voting members, four necessary for quorum). Alternates can be named. Other RTCC members are encouraged to participate in meetings and discussions but may not vote or count toward quorum.

See notes from the meeting attached.

Potential Schedule/Process:

- May 11th, 1:00 PM-A virtual meeting to discuss the proposed submittals, and each County's progress (Sub-committee meeting)
- May 31st-Draft Slates due from each County-does not have to be final. Approvals can be on-going. Just for the RPO Board to review
- June 8th-TARPO Board meetings-Review Draft Slate
- June 12th-July 11th-Public Comment Period is open
- July 17th, 1:00 PM-Finalize draft slate (Sub-committee meeting). If an additional meeting is needed, July 31st at 1:00 PM
- August 10th-RTCC/RTAC will vote on the draft slate of projects

Recommendation

For information/discussion only

Triangle Area Rural Planning Organization (TARPO)
Prioritization 7.0 Sub-committee (RTCC)
March 7, 2023 Meeting Minutes

The meeting was conducted as an online meeting.

RTCC Members Present:

Jamie Walters, Moore County

Debra Ensminger, Moore County

BJ Grieve, Southern Pines

David Montgomery, Sanford/Lee County/Broadway

Matt Day, Triangle J COG

Morgan Dewit, Pittsboro

Mooly Boyle, Pittsboro

Janie Phelps, Pittsboro

Brandon Dawson, Chatham County

Bryan Kluchar, NCDOT Division 8

Stephen Robinson, Division 7

Nishith Triveldi, Orange County

Nick Morrison, IMD

Kathy Vollert, NCDOT Division 8 CDE

Karyl Fuller, TJCOG (RTCC Alternate)

Welcome and Introductions

At approximately 3:00 pm, Ms. Fuller started the meeting. Ms. Fuller reviewed the agenda.

Finalize the Sub-Committee

Ms. Fuller reviewed the recommended voting members from February's TARPO meeting, including Nish Triveldi for Orange County, David Montgomery for Lee County. Ms. Fuller wanted clarification for Chatham County. The voting member was confirmed as Jack Meadows with Brandon Dawson as the alternate. Debra Ensminger as the member for Moore County. Bryan Kluchar will be Division 8's representative and Stephen Robinson for Division 7. Ms. Fuller reiterated that all are welcome to attend the meetings and contribute to the discussion.

STI Process

Ms. Fuller briefly reviewed the STI process.

P 6.0 Sub-Committee Process

Ms. Fuller reviewed the Prioritization 6.0 process. She noted that the process was county-level and that each county was guaranteed 5 slots but could submit 6 highway projects. Each county (assuming Orange does not submit any) would be guaranteed 7 slots for bike/ped and could submit 9 projects. No caps on rail, aviation or transit.

Review of P 6.0 County Processes

Ms. Fuller said that each county has its own process. Orange County did not have to coordinate with any municipalities and had already developed a list of project priorities. Lee County used its already-established Lee County Transportation Committee (LCTC) to develop and approve a project submittal list. Staff worked to identify projects to discuss with the LCTC. Moore County used its already-established Moore County Transportation Committee (MCTC) to develop and approve a project submittal list. Prior to the MCTC, a staff-level meeting of staff from the county and municipalities took place to develop a potential list of project ideas for the MCTC to consider. Finally, Chatham County's staff held a meeting to develop a draft list of project submittals. This list was then considered separately for approval by each of the local elected boards (county and municipal).

P 7.0 Sub-Committee Process

Ms. Fuller recommended that the committee continue using the P 6.0 Process, The Sub-committee agreed by consensus to the recommendation.

56 Meeting Schedule and Next Steps

57 Ms. Fuller reviewed a draft meeting schedule and discussed next steps. The sub-committee said that the schedule was too
58 aggressive, so Ms. Fuller said that she would re-work and get to the sub-committee by email. See below.
59

- 60 • May 11th, 1:00 PM-A virtual meeting to discuss the proposed submittals, and each County's progress (Sub-
61 committee meeting)
- 62 • May 31st-Draft Slates due from each County-does not have to be final. Approvals can be on-going. Just for the
63 RPO Board to review
- 64 • June 8th-TARPO Board meetings-Review Draft Slate
- 65 • June 12th-July 11th-Public Comment Period is open
- 66 • July 17th, 1:00 PM-Finalize draft slate (Sub-committee meeting). If an additional meeting is needed, July 31st at
67 1:00 PM
- 68 • August 10th-RTCC/RTAC will vote on the draft slate of projects
69

70 Ms. Fuller said that she would send out the carryover list and the P6.0 spreadsheet with the scores. She asked each county
71 to let her know how she could help facilitate the processes, and offered to help with meetings, data or anything else.
72

73 The meeting was ended at 3:45 PM.

TARPO Rural Transportation Coordinating Committee Meeting Agenda Comments – April 13, 2023

Item 4f: RTAC Member Reappointments/New Appointments

Background

As a reminder, the TARPO bylaws call for half of our RTAC members to be appointed/reappointed each year (at minimum)—in 2023 the Moore and Chatham seats are up for appointment.

- The Moore County Commissioners will need to take action to reappoint Commissioner Quis to TARPO or appoint a new representative.**
- The Chatham County Commissioners will need to take action to reappoint Commissioner Dasher to TARPO or appoint a new representative.
- Moore County municipalities will need to reach agreement on the Moore County municipal representative and alternate.**
- Pittsboro and Siler City will need to reach agreement on the appointment of a Chatham County municipal representative and alternate.

**Given the new MPO and the fact that the Planning Area has not been finalized, it is anticipated that there may be a delay in re-appointments or appointments, and if all of Moore County is included in the Planning Area, then there will be no representatives from Moore County or its municipalities on the Board.

These 2023 appointments should ideally be in place before our August 10, 2023 TARPO RTAC meeting.

Recommendation

For information/discussion only

**TARPO Rural Transportation Coordinating Committee Meeting
Agenda Comments – April 13, 2023**

Item 4g: FY 23 Q2 Financial Update

Background

Staff has prepared the attached memo to show TARPO's expenditures through the first half of the fiscal year.

Recommendation

For information/discussion only

MEMORANDUM

TO: TARPO RTCC and RTAC Members

FR: Matt Day, TARPO Principal Planner

RE: Second Quarter Expenditures and Financial Information for FY 23

For the period from July 1, 2022 through December 31, 2022, the Triangle Area Rural Planning Organization incurred expenses of \$81,379.51. Of this total, \$ 77,756.11 (80.0%) has been submitted to NCDOT for payment, \$ 19,439.03 (20.0%) has been paid out of the local matching funds provided by the RPO member counties, and \$467.66 has been paid out of the local supplemental funds provided by the RPO member counties.

The costs are summarized by type in the table below, and by PWP category and task in the table on the reverse side of this document.

Karyl Fuller spent 100% of her time on the Triangle Area RPO in the second quarter. Matt Day spent 10% of his time on the Triangle Area RPO in the second quarter and Ben Beardon spent 3% of his time on the Triangle Area RPO in the second quarter.

FY 23	Q1	Q2	Q3	Q4	Total
Salary	\$ 28,581.91	\$ 18,685.13	\$ -	\$ -	\$ 47,267.04
Fringe	\$ 12,853.92	\$ 9,117.52	\$ -	\$ -	\$ 21,971.44
Vehicle/Mileage	\$ 651.11	\$ 1,221.81	\$ -	\$ -	\$ 1,872.92
Meeting Expense*	\$ 186.18	\$ 281.59	\$ -	\$ -	\$ 467.77
Conference	\$ 435.45	\$ 95.00	\$ -	\$ -	\$ 530.45
Software	\$ 291.16	\$ 360.00	\$ -	\$ -	\$ 651.16
Advertisement	\$ -	\$ -	\$ -	\$ -	\$ -
Indirect	\$ 13,525.12	\$ 10,909.24	\$ -	\$ -	\$ 24,434.36
Total	\$ 56,524.85	\$ 40,670.29	\$ -	\$ -	\$ 97,195.14

*The meeting expense category includes food purchased for TCC/TAC meetings. These food expenses are not eligible for payment by NCDOT and must be paid out of the local supplemental funds.

Triangle Area RPO – Summary of Expenditures for Second Quarter of FY 2023

PWP Section/Task	Spending In 2nd Qtr FY 23	% of FY Budget Spent
I-1. Data Collection and Assessment	\$ 12,266.82	56.4%
Highway	\$ 738.47	
Other Modes	\$1230.78	
Title VI	\$0	
II-1. Comprehensive Transportation Plan Development	\$3,211.08	27.12%
Develop CTP Vision	\$0	
Develop Final Plan	\$1,230.78	
II-2. Prioritization	\$7,225.34	72.5%
Project Prioritization	\$492.31	
II-3. Program and Project Development	\$6,818.22	68.18%
STIP Participation	\$ 1,723.09	
Merger/Project Development	\$ 738.47	
II-4. General Transportation Planning	\$16,086.92	80.43%
Regional and Statewide Planning	\$7,876.96	
Special Studies, Projects and Other Trainings	\$1,476.93	
III-1. Administrative Activities	\$23,630.09	84.28%
Administrative Documents	\$1,969.23	
TCC/TAC Work Facilitation; Ethics Compliance	\$4,184.64	
Program Administration	\$6,141.00	
IV-1. Programmatic Direct Charges	\$651.16	130.2%
Program-wide Direct Costs	\$360.00	
IV-2. Advertising	\$0	N/A
News Media Ads	\$0	
IV-3. Lodging, Meals, Incidentals	\$0.00	39.5%
Hotel Costs	\$304.42	
Meal Costs	\$118.00	
IV-5. Registration/Training	\$395.00	27.3%
Conference Registration	\$	
Meeting/Workshop/Training	\$95.00	
57IV-6. Travel	\$1,156.90	57.85%
Mileage	799.39	
V-1. Indirect Costs	\$24,434.36	72.55%
Incurred Indirect Costs	\$10,909.24	
TOTAL	\$40,388.70	70.01%

ITEMS PAID OUT OF SUPPLEMENTAL LOCAL FUNDS IN 2nd QUARTER (See Supplemental PWP Document for Reference):

RPO Meeting Lunch (February)	\$ 281.59
TOTAL	\$ 467.77

Narrative Description of Items:

- **I-1.1 Highway (\$738.47)** –Modelling work for the Lee County CTP by B. Beardon
- **I-1.2 Other Modes (\$1,230.78)** – TAB Board meetings (Orange (9/18) and Chatham Co. (9/16), BPAC for Southern Pines (10/10), Virtual S-Line meetings(9/29,10/18)
- **I-1.4 Title VI (\$0)** –
- **II-1.1 Develop CTP Vision (\$0)** –
- **II-1.2 Conduct CTP Needs Assessment (\$1230.78)** – Work with TPD and the jurisdictions to get concurrence and documentation on coming together to do a Chatham CTP, bike/ped for Chatham
- **II-1.4 Develop Final Plan (\$0)** – 0
- **II-2.1 Project Prioritization (\$492.31)** - Discussions around 2024-2033 STIP with Div. 7 & 8 (10/20)
- **II-3.2 Merger/Project Development (\$738.47)** - Reading reports for bridges and returning any comments on bike/ped accommodations: He-0011, & TAP work
- **II-4.1 Regional and Statewide Planning (\$7,876.96)** – 5 SPOT meetings, 3 in-person (10/11, 11/9, 12/13) , 3 virtual (9/27, 10/18,11/30), and 6 SPOT pre-meetings , SPOT sub-committees(11/30, 12/16), SPOT Online meeting (10/25, 11/3, 11/22, 12/15), NCARPO Quarterly meeting (10/27-28), 2022 Triangle Bike/Ped Workshop (10/14), Atlas Super User Meeting (10/18),Trans. GIS meeting(10/20), NC MUG meeting (11/7), NCARPO Executive Comm. Meeting (12/19)
- **II-4.2 Special Studies, Projects and Other Trainings (\$1,476.93)** – IMD Updates (10/26), IPD Quarterly Stakeholders meeting (10/30), RSCP Core Module #6 (11/20)--see : Reading the Roadway: <https://ruralsafetycenter.org/road-safety-champion-program/> , Fort Bragg RLUAC(11/17), TPD Strategic Plan (12/5)
- **III-1.1 Administrative Documents (\$1,969.23)** – Q1 invoice; PWP, PWP Amendment #1, started FY 24 PWP development
- **III-1.2 TCC/TAC Work Facilitation; Ethics Compliance (\$4,184.64)** – October and December TARPO meetings, newsletters.
- **III-1.3 Program Administration (\$6,141.00)** – October and December TARPO newsletters; revisions to website (routine content updates).Also includes, per NCDOT request, salary & fringe expenses allocable to leave hours, which totaled \$3,187.14 in Q2.
- **IV-1.1 Program-wide Direct Costs (\$360.00)** – Software Upgrade for AirTable-using it for GIS Committee and STIP updates
- **IV-2.1 News Media Ads (\$0)** –
- **IV-3.1 Hotel & Meal Costs (\$422.42)** – Hotel costs for October's NACRPO meeting in Oak Island (10/26-10/27)
- **IV-5.2 Meeting/Workshop/Training Fees (\$95.00)** – GISP Certification review
- **IV-6.3 Mileage Reimbursement (\$799.39)** – NCARPO meeting Oak Island (10/26-28), SPOT Workgroup meetings (Hillsborough , 10/11, 11/9, 12/13), In-person S-line (9/13), RPO meetings in Pittsboro (10/13), Greensboro to discuss P7 (10/20), Southern Pines BPAC (10/10), TARPO meeting in Sanford (12/9), SPOT Online, Raleigh (12/20)
- **V-1.1 Incurred Indirect Costs (\$11,243.80)** – Actual indirect costs for quarter

Triangle Area RPO – Summary of Expenditures for Second Quarter of FY 2023

Fund Balance Summary

Beginning Balance of Available State Funding for FY 2023 (as of July 1, 2022)	\$110,486.00
Balance of Local Funding Carried Over from FY 2023	\$22,709.15
Incoming Local Funding for FY 2023	\$36,000.00
Beginning Balance of Available Local Funding for FY 2023 (as of July 1, 2022)	\$58,709.15
Total Spent in First Quarter (July 1, 2022 through September 30, 2023)	\$56,305.67
Total Spent in Second Quarter (October 1, 2022 through December 31, 2023)	\$40,388.70
Total Spent in Third Quarter (January 1, 2023 through March 31, 2023)	\$ -
Total Spent in Fourth Quarter (April 1, 2023 through June 30, 2023)	\$ -
Amount Charged to State (80% of eligible expenses, up to cap of \$110,486)	\$77,355.49
Amount Charged to Local Sources (20% match of state, plus supplemental)	\$19,806.65

Remaining Balance of State Funds Available for FY 23 (as of December 31, 2023)	\$33,130.00
Remaining Balance of Local Funds Available for FY 23 (as of December 31, 2023)	\$38,902.50

TARPO Rural Transportation Coordinating Committee Meeting

Agenda Comments – April 13, 2023

Item 4h: STIP Updates

Background

2020-2029 Draft STIP Update

The attached documents show STIP amendments to 2020-2029 STIP that were presented to the NC Board of Transportation in the last two months (no changes for April).

2024-2033 Draft STIP Update

NCDOT has updated its schedule and process for the draft 2024-2033 STIP.

- A new version of the draft 2024-2033 STIP was released on April 3, 2023. It updates the schedule for the STIP. I have included it in the packet. Most (29) of TARPO's projects have remained on the same schedule (from 8/22) except:
 - 6 projects delayed 1 year
 - 1 project delayed 2 years
 - 1 project delayed 3 years
 - 1 project delayed 4 years
 - 1 project uncommitted
- The Final 2024-2033 STIP is anticipated to be presented to the Board of Transportation for approval in May 2023.

2026-2035 STIP Update

- The SPOT Workgroup starts meeting on October 11, 2022. Staff will provide regular updates. Both Matt and Karyl are on the Workgroup.
- Project Submittal window will open in **July 2023**. As you heard earlier, the Prioritization sub-committee is developing a draft slate of new submissions
- See draft schedule attached for more details on the Prioritization Process and TARPO's next steps
- Staff plans to do a Prioritization refresher presentation at the June meeting

Recommendation

For information/discussion only

REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM

TRIANGLE AREA RURAL PLANNING ORGANIZATION

STIP MODIFICATIONS

EB-5868	- TRIANGLE AREA RURAL PLANNING	WOODLAND STREET, EVERGREEN LANE TO GLOBE	ENGINEERING	FY 2023 -	\$93,000	(TA5200)
LEE	ORGANIZATION	STREET IN SANFORD. CONSTRUCT SIDEWALK.		FY 2023 -	\$23,000	(L)
PROJ.CATEGORY		<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	RIGHT-OF-WAY	FY 2024 -	\$89,000	(TA5200)
DIVISION		<u>DESIGN. DELAY PE FROM FY 21 to FY 23; RIGHT-OF-</u>		FY 2024 -	\$22,000	(L)
		<u>WAY and UTILITIES FROM FY 23 TO FY 24 AND</u>	UTILITIES	FY 2024 -	\$80,000	(TA5200)
		<u>CONSTRUCTION FROM FY 23 TO FY 25.</u>		FY 2024 -	\$20,000	(L)
			CONSTRUCTION	FY 2025 -	\$884,000	(TA5200)
				FY 2025 -	\$221,000	(L)
					\$1,432,000	

* INDICATES FEDERAL AMENDMENT

Thursday, March 2, 2023

		PROPOSED FINAL 2024-2033 STATE TRANSPORTATION IMPROVEMENT PROGRAM: SCHEDULES OF PROJECTS SELECTED THROUGH PRIORITIZATION COMPARED TO DRAFT STIP (AUGUST 2022) NOTES: COSTS AND SCHEDULES ARE AS OF MARCH 31, 2023 AND ARE SUBJECT TO CHANGE. PRIORITIZATION STATUS IS BASED ON THE FIRST YEAR OF RIGHT-OF-WAY, UTILITIES, OR CONSTRUCTION FUNDING. IF THE FIRST YEAR OF RIGHT-OF-WAY, UTILITIES, OR CONSTRUCTION FUNDING IS SCHEDULED ON OR BEFORE FISCAL YEAR 2028, THE PROJECT IS CONSIDERED "SCHEDULED FOR DELIVERY" AND DOES NOT HAVE TO BE REPRIORITIZED.											
ESSENTIAL PROJECT INFORMATION					PRIORITIZATION	SCHEDULE INFORMATION							
COUNTY(S)	ROUTE/CITY	DESCRIPTION	MODE	PROJECT ID	PRIORITIZATION STATUS FINAL 2024-2033 STIP (MARCH 2023)	RIGHT-OF-WAY SCHEDULE DRAFT 2024-2033 STIP (AUGUST 2022)	RIGHT-OF-WAY DRAFT STIP TO FINAL STIP CHANGE	UTILITIES SCHEDULE DRAFT 2024-2033 STIP (AUGUST 2022)	UTILITIES DRAFT STIP TO FINAL STIP CHANGE	CONSTRUCTION SCHEDULE DRAFT 2024-2033 STIP (AUGUST 2022)	CONSTRUCTION SCHEDULE FINAL 2024-2033 STIP (MARCH 2023)	CONSTRUCTION DRAFT STIP TO FINAL STIP CHANGE	SCHEDULE CHANGE DUE TO DELIVERY (NOT DUE TO FUNDING)?
CHATHAM	SILER CITY MUNICIPAL AIRPORT (SCR)	EXTEND RUNWAY 22 AND PARALLEL TAXIWAY BY 500 FT, INCLUDING RELOCATION OF AIRPORT ROAD	AVIATION	AV-5816	WILL BE REPRIORITIZED	FUNDED FOR PRELIMINARY ENGINEERING ONLY	NO CHANGE	FUNDED FOR PRELIMINARY ENGINEERING ONLY	NO CHANGE	FUNDED FOR PRELIMINARY ENGINEERING ONLY	FUNDED FOR PRELIMINARY ENGINEERING ONLY	NO CHANGE	
CHATHAM	SR 1107 (WEST 3RD STREET)	NORTH GARDEN AVENUE TO SR 1108 (NORTH CHATHAM AVENUE) IN SILER CITY. CONSTRUCT SIDEWALK.	BIKE/PED	EB-6006	SCHEDULED FOR DELIVERY	2024	NO CHANGE	N/A	NO CHANGE	2026	2026	NO CHANGE	
CHATHAM	SR 2106 (EAST CARDINAL STREET); SOUTH 10TH AVENUE	SR 2016 (EAST CARDINAL STREET) FROM SR 2223 (MATTHEWS STREET) TO SOUTH 10TH AVENUE, AND SOUTH 10TH AVENUE FROM EAST CARDINAL STREET TO SR 2103 (EAST RALEIGH STREET) IN SILER CITY. CONSTRUCT SIDEWALK.	BIKE/PED	EB-6007	WILL BE REPRIORITIZED	NOT FUNDED	NO CHANGE	NOT FUNDED	NO CHANGE	NOT FUNDED	NOT FUNDED	NO CHANGE	
CHATHAM	NC 87	NC 902 IN PITTSBORO TO US 64 BYPASS. WIDEN TO 12-FT LANES AND 4-FT PAVED SHOULDERS.	HIGHWAY	R-5961	WILL BE REPRIORITIZED	NOT FUNDED	NO CHANGE	NOT FUNDED	NO CHANGE	NOT FUNDED	NOT FUNDED	NO CHANGE	
CHATHAM	NEW ROUTE	US 64 BYPASS IN PITTSBORO TO US 15 / US 501. CONSTRUCT ROADWAY ON NEW LOCATION.	HIGHWAY	R-5930	SCHEDULED FOR DELIVERY	2023	NO CHANGE	2023	NO CHANGE	2024	N/A	NO CHANGE	
CHATHAM	NEW ROUTE	NORTHERN TERMINUS OF EXISTING CHATHAM PARK WAY JUST NORTH OF US 64 TO NORTH OF PROPOSED GRANT DRIVE. CONSTRUCT ROADWAY ON NEW LOCATION.	HIGHWAY	R-5930A	SCHEDULED FOR DELIVERY	2023	NO CHANGE	2023	NO CHANGE	2024	2024	NO CHANGE	
CHATHAM	NEW ROUTE	NORTH OF PROPOSED GRANT DRIVE TO US 15/ US 501. CONSTRUCT ROADWAY ON NEW LOCATION.	HIGHWAY	R-5930B	SCHEDULED FOR DELIVERY	2023	NO CHANGE	2023	NO CHANGE	2024	2024	NO CHANGE	
CHATHAM	NEW ROUTE	US 15 / US 501 SOUTH OF PITTSBORO TO SR 1012 (MONCURE-PITTSBORO ROAD). CONSTRUCT 2-LANE ROADWAY ON NEW LOCATION. TOWN OF PITTSBORO DELIVERING PROJECT (ROW 2023, CON 2023). FUNDS REPRESENT NCDOT PAYBACK TO TOWN.	HIGHWAY	R-5963A	SCHEDULED FOR DELIVERY	2024	NO CHANGE	2024	NO CHANGE	2027	2027	NO CHANGE	
CHATHAM	NEW ROUTE	SR 1012 (MONCURE-PITTSBORO ROAD) TO US 64 BUSINESS. CONSTRUCT 2-LANE ROADWAY ON NEW LOCATION. TOWN OF PITTSBORO DELIVERING PROJECT (ROW 2024, CON 2024). FUNDS REPRESENT NCDOT PAYBACK TO TOWN.	HIGHWAY	R-5963B	SCHEDULED FOR DELIVERY	2024	NO CHANGE	2024	NO CHANGE	2027	2027	NO CHANGE	
CHATHAM	NEW ROUTE	US 64 BUSINESS TO JUST NORTH OF US 64. WIDEN EXISTING 2-LANE ROADWAY TO 4-LANES.	HIGHWAY	R-5963C	SCHEDULED FOR DELIVERY	N/A	NO CHANGE	2024	NO CHANGE	2027	2027	NO CHANGE	
CHATHAM	NEW ROUTE	CONSTRUCTION OF NEW WESTBOUND ON-RAMP FROM CHATHAM PARK WAY TO US 64 AND REALIGNMENT OF SUTTLES ROAD TO NEW INTERSECTION WITH CHATHAM PARK WAY. TOWN OF PITTSBORO DELIVERING PROJECT (ROW 2023, CON 2023). FUNDS REPRESENT NCDOT PAYBACK TO TOWN.	HIGHWAY	R-5963D	SCHEDULED FOR DELIVERY	2024	1 YEAR DELAY	2024	1 YEAR DELAY	2027	2027	NO CHANGE	
CHATHAM	US 15 / US 501	US 15 / US 501, NORTH OF US 64 BUSINESS TO POWELL PLACE LANE. MILL AND RESURFACE FROM NORTH OF US 64 BUSINESS TO LAUNIS STREET AND WIDEN FROM LAUNIS STREET TO POWELL PLACE LANE.	HIGHWAY	R-5724B	SCHEDULED FOR DELIVERY	2023	NO CHANGE	2023	NO CHANGE	2025	2026	1 YEAR DELAY	YES

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CHATHAM	US 64 (EAST 11TH STREET)	NORTH GLENN AVENUE TO EAST OF US 421 IN SILER CITY. UPGRADE ROADWAY TO INCLUDE MEDIAN FOR ACCESS CONTROL, SIDEWALKS, CROSSWALKS, BICYCLE LANES AND / OR MULTIUSE SIDEPATH.	HIGHWAY	U-5737	SCHEDULED FOR DELIVERY	2023	1 YEAR DELAY	2023	1 YEAR DELAY	2026	2028	2 YEAR DELAY	YES
CHATHAM, ORANGE	US 15 / US 501	US 64 BYPASS TO SR 1919 (SMITH LEVEL ROAD). CONVERT REMAINING NON-SYNCHRONIZED SECTIONS OF FACILITY TO SYNCHRONIZED STREET.	HIGHWAY	U-6192	SCHEDULED FOR DELIVERY	2027	1 YEAR DELAY	2027	1 YEAR DELAY	2030	2031	1 YEAR DELAY	
CHATHAM, WAKE	US 64	NC 751. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	HIGHWAY	R-5887	SCHEDULED FOR DELIVERY	2027	NO CHANGE	2027	NO CHANGE	2029	2029	NO CHANGE	
LEE	RALEIGH EXECUTIVE JETPORT (TTA)	RUNWAY 21 AND RUNWAY 3 BYPASS TAXIWAY. CONSTRUCT AIRPLANE RUN-UP LANE AT EACH END OF TAXIWAY.	AVIATION	AV-5899	SCHEDULED FOR DELIVERY	N/A	NO CHANGE	N/A	NO CHANGE	2024	2024	NO CHANGE	
LEE	MCIVER STREET	MOORE STREET TO OAKWOOD AVENUE IN SANFORD. CONSTRUCT SIDEWALKS.	BIKE/PED	EB-6003	WILL BE REPRIORITIZED	NOT FUNDED	NO CHANGE	NOT FUNDED	NO CHANGE	NOT FUNDED	NOT FUNDED	NO CHANGE	
LEE	NC 42 (WICKER STREET)	LEGION DRIVE TO NORTH OF HIGH RIDGE DRIVE AT KIWANIS FAMILY PARK IN SANFORD. CONSTRUCT MULTIUSE PATH.	BIKE/PED	EB-5742	SCHEDULED FOR DELIVERY	N/A	NO CHANGE	N/A	NO CHANGE	2024	2024	NO CHANGE	
LEE	SR 1002 (CHARLOTTE AVENUE)	CHATHAM STREET TO SR 1002 (11TH STREET) IN SANFORD. CONSTRUCT SIDEWALKS AND IMPLEMENT ROAD DIET WITH BICYCLE LANES.	BIKE/PED	EB-6002	SCHEDULED FOR DELIVERY	N/A	NO CHANGE	N/A	NO CHANGE	2025	2025	NO CHANGE	
LEE	NEW ROUTE	SR 1133 (LEE AVENUE) TO EXISTING COMMERCE DRIVE IN SANFORD. CONSTRUCT 2-LANE EXTENSION OF COMMERCE DRIVE.	HIGHWAY	R-5960	WILL BE REPRIORITIZED	2028	PROJECT UNCOMMITTED	2028	PROJECT UNCOMMITTED	2030	FUNDED FOR PRELIMINARY ENGINEERING ONLY	PROJECT UNCOMMITTED	
LEE	SR 1237 (CARTHAGE STREET)	SR 1152 (FIRE TOWER ROAD) TO NC 42 (WICKER STREET) IN SANFORD. WIDEN ROADWAY.	HIGHWAY	U-5709	SCHEDULED FOR DELIVERY	2022	NO CHANGE	2022	NO CHANGE	2024	2025	1 YEAR DELAY	YES
LEE	SR 1521 (KELLY DRIVE)	SR 1519 (NASH STREET) TO NORTHEAST OF CENTRAL CAROLINA COMMUNITY COLLEGE. CONSTRUCT 3-LANE REALIGNMENT OF KELLY DRIVE.	HIGHWAY	R-5959	SCHEDULED FOR DELIVERY	2023	NO CHANGE	2023	NO CHANGE	2025	2025	NO CHANGE	
LEE	US 1 / US 15 / US 501	SOUTH OF SR 1198 (BRYAN DRIVE) TO SR 1237 (CARTHAGE STREET) IN SANFORD. UPGRADE TO SUPERSTREET AND RELOCATE NC 78 (TRAMWAY ROAD).	HIGHWAY	U-5727	SCHEDULED FOR DELIVERY	2023	NO CHANGE	2023	NO CHANGE	2026	2026	NO CHANGE	
LEE	US 1 / US 15 / US 501	US 15 / US 501 (WHITE HILL ROAD) / SR 1179 (ROCKY FORK CHURCH ROAD) TO SOUTH OF SR 1198 (BRYAN DRIVE). UPGRADE TO SUPERSTREET.	HIGHWAY	U-5975	SCHEDULED FOR DELIVERY	2023	NO CHANGE	2023	NO CHANGE	2026	2026	NO CHANGE	
LEE	US 421 BUSINESS / NC 87	US 1 / US 15 / US 501 TO FORMER ATLANTIC COAST LINE RAILROAD CROSSING EAST OF WASHINGTON AVENUE IN SANFORD. RECONSTRUCT AS A "COMPLETE STREET" WITH IMPROVEMENTS SUCH AS MEDIANS, SIDEWALKS, BICYCLE FACILITIES, AND STREETSCAPING.	HIGHWAY	U-5722	SCHEDULED FOR DELIVERY	2027	1 YEAR DELAY	2027	1 YEAR DELAY	2030	2031	1 YEAR DELAY	
MOORE	SR 2055 (NORTH POPLAR STREET)	JOHNSON STREET TO US 1 (SANDHILLS BOULEVARD) IN ABERDEEN. CONSTRUCT SIDEWALK.	BIKE/PED	EB-6001	SCHEDULED FOR DELIVERY	2024	NO CHANGE	N/A	NO CHANGE	2025	2025	NO CHANGE	
MOORE	VARIOUS	CONSTRUCT PEDESTRIAN IMPROVEMENTS AT 5 INTERSECTIONS AND ONE MID-BLOCK LOCATION IN THE CENTRAL BUSINESS DISTRICT OF ABERDEEN.	BIKE/PED	EB-6005	WILL BE REPRIORITIZED	N/A	NO CHANGE	N/A	NO CHANGE	NOT FUNDED	NOT FUNDED	NO CHANGE	
MOORE	NC 211	NC 73 IN WEST END TO WEST OF SR 1241 (HOLLY GROVE SCHOOL ROAD). WIDEN TO MULTILANES.	HIGHWAY	R-5726	SCHEDULED FOR DELIVERY	UNDERWAY	NO CHANGE	UNDERWAY	NO CHANGE	2025	2025	NO CHANGE	

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MOORE	NC 24 / NC 27	SR 1006 (GLENDON-CARTHAGE ROAD) IN CARTHAGE. IMPROVE INTERSECTION AND ADJACENT INTERSECTIONS OF EACH FACILITY WITH US 15 / US 501.	HIGHWAY	R-5929	SCHEDULED FOR DELIVERY	2023	3 YEAR DELAY	2023	3 YEAR DELAY	2025	2028	3 YEAR DELAY	YES
MOORE	NC 24 / NC 27	COURTHOUSE WEST OF NC 22 (MCNEILL STREET) TO US 15 / US 501 IN CARTHAGE. WIDEN TO THREE LANES WITH CURB AND GUTTER AND BICYCLE / PEDESTRIAN ACCOMMODATIONS.	HIGHWAY	U-3628	SCHEDULED FOR DELIVERY	UNDERWAY	NO CHANGE	UNDERWAY	NO CHANGE	2025	2025	NO CHANGE	
MOORE	NC 5	US 1 IN ABERDEEN TO THE INTERSECTION OF TROTTER DRIVE / BLAKE BOULEVARD IN PINEHURST. WIDEN TO MULTILANES.	HIGHWAY	U-5756	SCHEDULED FOR DELIVERY	2023	NO CHANGE	2023	NO CHANGE	2025	2025	NO CHANGE	
MOORE	NC 5 (BEULAH HILL ROAD)	INTERSECTION OF TROTTER DRIVE / BLAKE BOULEVARD TO NC 211 IN PINEHURST. ADD TURN LANES, SIGNAL IMPROVEMENTS, AND OTHER OPERATIONAL IMPROVEMENTS ALONG CORRIDOR AS APPROPRIATE.	HIGHWAY	R-5892	SCHEDULED FOR DELIVERY	2028	NO CHANGE	2028	NO CHANGE	2030	2030	NO CHANGE	
MOORE	NC 690 (LOBELIA ROAD)	US 1 IN VASS TO CUMBERLAND COUNTY LINE. UPGRADE ROADWAY, TO INCLUDE TURN LANES AT VARIOUS LOCATIONS AND SOME REALIGNMENT.	HIGHWAY	R-5824	SCHEDULED FOR DELIVERY	2023	1 YEAR DELAY	2023	1 YEAR DELAY	2025	2027	2 YEAR DELAY	YES
MOORE	US 1 (SANDHILLS BOULEVARD)	SR 1112 (ROSELAND ROAD) TO KNIGHT STREET IN ABERDEEN.	HIGHWAY	U-5815A	SCHEDULED FOR DELIVERY	2025	NO CHANGE	2025	NO CHANGE	2027	2027	NO CHANGE	
MOORE	US 1 (SANDHILLS BOULEVARD)	KNIGHT STREET IN ABERDEEN TO OLD US 1 IN SOUTHERN PINES, TO INCLUDE SR 1112 (ROSELAND ROAD) REALIGNMENT AT US1 AND RADII IMPROVEMENT I AT US 15 / US 501 / NC 211.	HIGHWAY	U-5815B	SCHEDULED FOR DELIVERY	UNDERWAY	NO CHANGE	UNDERWAY	NO CHANGE	2025	2025	NO CHANGE	
MOORE	US 15 / US 501	NC 2 AND NC 211 TRAFFIC CIRCLE IN PINEHURST TO NC 73. WIDEN TO MULTILANES.	HIGHWAY	R-5927	SCHEDULED FOR DELIVERY	2026	NO CHANGE	2026	NO CHANGE	2029	2029	NO CHANGE	
MOORE	US 15 / US 501	SR 1905 (VOIT GILMORE LANE) IN SOUTHERN PINES TO SR 1208 PAGE ROAD IN PINEHURST. UPGRADE SR 1208 INTERSECTION AND CONSTRUCT IMPROVEMENTS TO PINEHURST TRAFFIC CIRCLE AND APPROACHES.	HIGHWAY	U-5976	SCHEDULED FOR DELIVERY	2024	4 YEAR DELAY	2024	4 YEAR DELAY	2026	2030	4 YEAR DELAY	YES
MOORE	US 15 / US 501 / NC 211	SR 1205 / SR 1309 (MORGANTON ROAD) IN SOUTHERN PINES. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	HIGHWAY	R-5891	SCHEDULED FOR DELIVERY	2027	1 YEAR DELAY	2027	1 YEAR DELAY	2029	2031	2 YEAR DELAY	
MOORE	US 15 / US 501 / NC 211	US 1 (SANDHILLS BOULEVARD) IN ABERDEEN TO BRUCEWOOD ROAD IN SOUTHERN PINES. ACCESS MANAGEMENT IMPROVEMENTS.	HIGHWAY	U-5814	SCHEDULED FOR DELIVERY	UNDERWAY	NO CHANGE	UNDERWAY	NO CHANGE	2025	2025	NO CHANGE	
MOORE, MONTGOMERY	NC 24 / NC 27	I-73 / I-74 / US 220 TO SR 1644 (OLD GLENDON ROAD). MODERNIZE ROADWAY.	HIGHWAY	R-5932	WILL BE REPRIORITIZED	NOT FUNDED	NO CHANGE	NOT FUNDED	NO CHANGE	NOT FUNDED	NOT FUNDED	NO CHANGE	

Prioritization 7.0 Timeline

- **Spring 2023—New Project Submission Slate Development**
- **May 31, 2023—Draft Slate Proposal is Due from Sub-Committee**
- **June 8, 2023—TARPO Board Meetings- Draft Slate Review**
- **June 12-July 11—TARPO Public Comment Period on Draft Slate is Open**
- **July 10, 2023—SPOT 7.0 opens for project submissions**
- **August 10, 2023—TARPO Board Meetings- New Submission Slate Approval**
- **End of September 2023—SPOT closes for new submissions**
- **Fall-Winter 2023—Public Involvement Plan update and Local Input Point Methodology Review**
- **Winter 2023- Draft Local Input Point Methodology is sent to NCDOT for preliminary approval**
- **January-February 2024—TARPO's 30-day Public Comment Period on Local Input Point Methodology**
- **February 8, 2024 —TARPO conditionally approves the Local Input Point Methodology**
- **End of April 2024— Quantitative Scores and Draft list of Programmed Statewide Mobility Projects released**
- **By April 11, 2024—TARPO's Draft Local Input Assignments for Regional and Division Projects released**
- **April – June 2024—Public Meetings on draft Local Input Points Assignments for Regional and Division Projects**
- **May 1, 2024— Deadline for Approval of Local Input Point Assignment Methodology**
- **May 1, 2024— Regional Impact Local Input Point window opens for 3 months**
- **By May 17, 2024— TARPO 14-day Public Comment Period on draft Local Input Points Assignments for Regional and Division Projects**
- **June 13, 2024— TARPO approves final Local Input Point Assignments for Regional Projects**
- **End of July 2024— Regional Impact Local Input Point window closes**
- **End of August 2024 – Draft list of Programmed Regional Impact Projects released**
- **September 1, 2024 – Division Needs Local Input Point window opens for 3 months**
- **October 10, 2024— TARPO approves final Local Input Point Assignments for Division Projects**
- **End of November 2024— Division Needs Local Input Point window closes**
- **February 2024 – 2026-2035 Draft STIP released**

All bold—Membership/Board action

Updated March 31, 2023

TARPO Rural Transportation Coordinating Committee Meeting Agenda Comments – April 13, 2023

Item 5: Consent Agenda

Background

Given that TARPO is still having hybrid meetings, staff would like to suggest consolidating all of the action items into a single consent agenda. This will minimize the number of roll call votes that need to be conducted. All items will be available in advance, and non-administrative items will be listed for Discussion first. Any item can be pulled out of the Consent Agenda for further discussion and a separate roll call vote.

Consent Agenda for 4/13/2023 includes:

- a. February 9, 2023, Minutes
- b. Recommend the Adoption of Fiscal Year 2024 Planning Work Program to RTAC
- c. Recommend the Adoption of Fiscal Year 2023 Planning Work Program Amendment #2 to RTAC
- d. Recommend the Adoption of the Draft CRP/CMAQ Slate of Projects—Prioritized to RTAC

Recommendation

Adopt the consent agenda

Triangle Area Rural Planning Organization (TARPO)
Rural Transportation Coordinating Committee (RTCC)
February 9, 2023 Meeting Minutes

The meeting was conducted as a hybrid meeting. Members were in-person at the Chatham County Agriculture & Conference Center, 1192 US-64 BUS, Pittsboro, NC 27312 or online. The date, time and room location were made available to the public.

RTCC Members Present:

Jack Meadows, Siler City (Chair)
BJ Grieve, Southern Pines
David Montgomery, Sanford/Lee County/Broadway
Matt Day, Triangle J COG
Morgan Dewit, Pittsboro
Julie Bogle, NCDOT Transportation Planning Division
Stephen Robinson, Division 7
Brandon Dawson, Chatham County
Bryan Kluchar, NCDOT Division 8
Nishith Triveldi, Orange County
Nick Morrison, IMD

Others Present:

Kathy Vollert, NCDOT Division 8 CDE
Karyl Fuller, TJCOG (RTCC Alternate)

Item 1 – Welcome and Introductions

At approximately 10:31 am, Mr. Meadows, Chair, called the meeting to order. Ms. Fuller then conducted a roll call of participants in the webinar/phone call. Quorum was established.

Item 2 – Purpose & Agenda for Today's Meeting

Ms. Fuller reviewed the day's agenda, including the 6 discussion/information items and 4 decision items: the December 8, 2022 Minutes; Slate of Projects and Letters of Support for CRP and CMAQ Programs; Letters of Support for Pittsboro Feasibility Study and TJCOG's SRTS Application; and new Sub-Committee to Select New Submissions for Prioritization 7, all in the consent agenda.

Item 3 – Public Comment

Mr. Meadows called for any public comments. There were no members of the public who wished to speak.

Item 4a – Preparation for FY24 Planning Work Program

Ms. Fuller presented the draft FY 2024 PWP. It would be submitted to NCDOT for their review. She asked for the membership to provide any input on additional items that should be included. It will also be posted on the TARPO's website for public review and comment. The Board will vote on it at their April meeting.

Item 4b – Draft CRP / CMAQ Slate of Projects --

Ms. Fuller reviewed the two programs briefly. She stated that the project that was selected for CMAQ consideration was from Orange County. There were seven potential CRP projects. Ms. Fuller noted there were 5 projects were being presented for CRP funding-2 from Siler City, 1 each from Pittsboro, Chatham County and 1 from Sanford/Lee County, see spreadsheet for more information. Ms. Fuller asked the Board to recommend the slate of projects to the RTAC, as part of the Consent Agenda.

Item 4c – Census 2020 Urban Areas Update and a New MPO in Southern Moore County

Ms. Fuller briefly described the developments to date: a new MPO will need to be formed in Southern Moore County., and will include all or parts of 6 municipalities and the County. NCDOT will be having discussions with those jurisdictions, and the RPO and TJCOG have been involved. Matt Day provided information about upcoming meetings where this will be discussed further.

It is anticipated TARPO may lose all or part of Moore County. This will affect the MOU but the RPO will continue, as long as it has 3 counties or 50,000 in population.

Item 4d – Appoint Prioritization 7.0 RTCC Subcommittee and its Purpose & Role

Ms. Fuller discussed TARPO needed to start preparations for Prioritization 7.0. Historically, TARPO has developed its slate of new submittals using an RTCC sub-committee process. She reviewed the 2019 process and said after the meeting, she would send out a Doodle poll and schedule the meeting.

Item 4e –CTP Status Update

Ms. Fuller reviewed the statuses of all three CTPs.

Item 4f –STIP Update

Ms. Fuller discussed briefly that there were changes to the 2020-2029 Adopted STIP. See the packet for full details. Any TARPO swaps for this STIP are now due by March 17, 2023. Finally, she noted that work has begun on the development of the 2026-2035 STIP, or Prioritization 7. The SPOT Workgroup continues to meet. Prioritization 7.0 process will start for TARPO next month with the sub-committee meeting.

Item 5 –Consent Agenda

Mr. Trivedi made a motion to approve the consent agenda. Mr. Dawson seconded. All were in favor.

Item 6 – Member Updates from Around the Region

No members noted updates.

Mr. Meadows called for a recess around 11:23 am until the start of the RTAC meeting at 12:00. The remainder of the RTCC meeting was conducted jointly with the RTAC meeting and is documented in the RTAC minutes.

**TARPO Rural Transportation Coordinating Committee Meeting
Agenda Comments – April 13, 2023**

Item 7: NC Board of Transportation Update

Background

Board of Transportation member Lisa Mathis will provide an update.

Recommendation

For information/discussion only

TARPO Rural Transportation Coordinating Committee Meeting Agenda Comments – April 13, 2023

Item 8: NCDOT Transportation Planning Division Update

Background

NCDOT staff will provide updates on Comprehensive Transportation Plans and other statewide planning activities at the Joint RTCC/RTAC meeting.

Recommendation

For information/discussion only

NCDOT Updates

Below are current and recently completed traffic forecasts, and NCDOT News. The next pages contain local CTP Status Updates, NCDOT Initiative Updates, more NCDOT News articles, FTA Article, helpful links and more.

Traffic Forecasts (TF)

Project Level Traffic Forecasting is an essential part of the planning process. The traffic forecast informs the design of STIP projects. See below links to forecasting map with status and documents.

Project	Firm	Status
R-5927 Moore — US 15-501	Stantec	In Progress
U-5737 Chatham — US 64	NCDOT-TPD	Completed (3/2023)
H185128 Lee — Colon Rd	CTG	Completed (6/2022)

- Interactive statewide Traffic Forecast map: [NCDOT Traffic Forecasting Data Map \(arcgis.com\)](https://arcgis.com)
- Traffic Forecast documents: [Traffic Forecasts - All Documents \(ncdot.gov\)](https://ncdot.gov)

“Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina...”

- NCDOT Mission Statement

This Week at NCDOT (2/3/2023)

RALEIGH – The following are highlights from this week at the N.C. Department of Transportation. The stories below are also featured in NCDOT Now, the department's weekly newscast. For the complete article, visit: [This Week at NCDOT: Traveler Information Grant; Work Zone Memorial; Research & Innovation](#)

* NCDOT Wins Grant to Expand Traveler Alert System

Last week, the U.S. Department of Transportation awarded the NCDOT a \$1.5 million grant. The grant will allow NCDOT to expand its real-time traveler alert system.

The grant comes from Bipartisan Infrastructure Law's new Strengthening Mobility and Revolutionizing Transportation program.

* North Carolina Work Zone Awareness Week

The National Work Zone Memorial will be unveiled next week at the Northampton County Welcome Center. The traveling memorial honors people who died in work zones and includes a tribute to NCDOT's Anna Bradshaw.

The traveling memorial will be on display at the rest stop as part of North Carolina Work Zone Awareness Week April 3-7. An event is planned for April 3 to encourage safe driving in work zones.

FTA Publishes Dear Colleague Letter on Increased Federal Support under the Metropolitan Planning Program and State Planning and Research Program

On March 23, FTA published guidance in the form of a Dear Colleague Letter to inform recipients about increased Federal support for certain planning activities under the Metropolitan Planning Program (MPP) and the State Planning and Research Program (SPRP). The expanded support for planning activities -- at least 90 percent and up to 100 percent -- is intended to increase mobility through expanded access to public transportation in urbanized or rural areas with a lower population density or a lower average income than surrounding areas.

Eligible activities under MPP and SPRP grants include:

- Development of transportation plans and programs
- Planning, engineering, designing, and evaluation of a public transportation project
- Technical studies relating to public transportation planning.

To learn how to apply for the increased Federal Share, see the implementation toolkit on FTA's Transportation Planning [Statute, Regulation, & Guidance webpage](#).

RPO CTP Status Updates

Moore County	◦ Status— CTP update is pending model completion and future MPO boundary. ◦ Next Steps— Model development is underway. It is planned for completion in Fall 2023. ◦ Pinehurst-Southern Pines Urban Area— Information Sessions are on-going.
Chatham County	◦ 2017 CTP Maps— Adopted in 2017. However, inconsistencies were found. ◦ Status— Siler City, Chatham County, and Pittsboro agreed to do a unified CTP plan; a CTP update should begin after model completion. ◦ Next Steps— Model development is underway. It is planned for completion in Fall 2023.

No status change for the following CTPs:

Pittsboro	◦ Status— Pittsboro has agreed to be included in Chatham County study. ◦ Next Steps— See Chatham County update.
Lee County	◦ Status— Developing revised Future Year projections and capacity deficiencies based on new growth added to updated model. ◦ Next Committee Meeting— To be determined.
DCHC MPO	◦ Amendment 4— Adopted by MPO March 9, 2022 and NCDOT April 6, 2022.
Orange County	◦ 2013 Final document and CTP Maps— Available online.

Contacts For Active CTPs

Moore County

Scott Walston
swalston@ncdot.gov
(919) 707-0941

Lee & DCHC MPO

Julie Bogle
jebogle@ncdot.gov
(919) 707-0941

Chatham County

Natasha Henderson
nehenderson@ncdot.gov
(919) 707-0947

Town of Pittsboro

Natasha Henderson
nehenderson@ncdot.gov
(919) 707-0947

NCDOT Initiatives Updates

*** 2023 NC Statewide Multimodal Freight Plan**

Comments from U.S. DOT are being incorporated into the Freight Plan. Once finalized, it will be resubmitted to FHWA for final approval.

*** NC Clean Transportation Plan**

The North Carolina Clean Transportation will be delivered to Governor Cooper on April 6, 2023. For more information on the plan or to review the final plan, please visit: [N.C. Clean Transportation Plan](#).

*** National Electric Vehicle Infrastructure (NEVI) plan**

An RFI for development of the NEVI RFP will be released in early April and be open for 30 days. Feedback from the RFI will be used to finalize the RFP that will be released summer 2023. For more information on NEVI and to sign up to receive updates, please visit: [National Electric Vehicle Infrastructure Program](#).

*** Carbon Reduction Program**

Statewide Initiatives is in the process of reviewing projects submitting for the Rural and Statewide Anywhere CRP dollars. Some Division offices submitting on behalf of RPOs. When determining funding source, we will use the most restrictive funding first.

*** Parking study**

Statewide Initiatives is kicking off a study on the causes of illegal truck parking. Final deliverables include analysis using Streetlight data, a white paper, and infographic.

*** Resiliency planning**

The resiliency in planning effort has entered the kick-off phase. We will be seeking input from planning partners as we progress through this process.

2023 NC Year of the Trail

2023 NC Year of the Trail celebrates North Carolina's vast network of trails, greenways, and blueways which showcase our diverse landscapes – grand mountain vistas, quiet rivers, vibrant urban greenways, coastal forests, and the rolling hills of the piedmont.

NC Year of the Trail is the largest statewide celebration of trails and outdoor recreation in North Carolina history.

North Carolina is the Great Trails State, where each of North Carolina's 100 counties should be able to enjoy the proven benefits of trails, including health, safety, economic development, tourism, transportation, and environment. Trails are the backbone of our state's growing \$28 billion outdoor recreation economy.

The Year of the Trail campaign will reach communities with the message of how and where to experience trails that showcase North Carolina's beautiful landscapes, provide healthy recreation, and stimulate local economies. The NC General Assembly NC designated 2023 as NC Year of the Trail, an effort led by the [Great Trails State Coalition](#).

Goals for NC Year of the Trail:

- Inspire people of all ages, abilities, and backgrounds to try trails,
- Demonstrate the importance of trails to elected officials.
- Boost outdoor recreation tourism across the state through Year of the Trail events in all 100 counties.
- Promote safe and responsible use of trails, with the [Outdoor NC Principles](#).
- Advance diversity and inclusion on trails.

For more information, please visit: [Home - NC | YEAR OF THE TRAIL | 2023 \(greattrailsnc.com\)](#)

NCDOT Statewide Plans:

To learn more, click on the following links or go to ncdot.gov and search using names in **blue** unless otherwise noted:

- [NC Moves 2050 Plan](#)
- [NCDOT Strategic Transportation Corridors](#) (or go to ncdot.gov and search: Strategic Transportation Corridors)
- [NCDOT Comprehensive State Rail Plan \(25-Year Vision\)](#)
- [2023 NC Statewide Multimodal Freight Plan](#)
- [Great Trails State Plan](#)
- [Connecting North Carolinians to Opportunities \(Public Transportation Strategic Plan—2018\)](#)
- [NCDOT Resilience Strategy Report \(2021\)](#)
- [Statewide Pedestrian & Bicycle Plan \(2013\)](#)

Other Plans:

- [N.C. Climate Risk Assessment and Resilience Plan by Department of Environmental Quality](#) (or Google search: 2020-Climate-Risk-Assessment-and-Resilience-Plan.pdf)
- [NC FIRST Commission](#)

Helpful Links:

To learn more, click on the following links or go to ncdot.gov and search using names in **blue** unless otherwise noted:

- NCDOT home page— ncdot.gov
- Real-Time Traffic—
drivenc.gov | [North Carolina Traffic & Travel Information](#)
- Report a pothole— [NCDOT Contact Us Form](#) (ncdot.gov & search “Report a pothole”)
- NCDOT: State Transportation Improvement Program— ncdot.gov/sti
- Interactive Bicycle Routes Map—
<https://www.ncdot.gov/bikeped/ncbikeways/default.aspx>
- Links to all traffic count data information—
[Traffic Survey Group \(connect.ncdot.gov & then search\)](#)
- NCDOT Interactive Traffic Volume Map—
[Traffic Volume Maps \(ncdot.gov\)](#)
- Traffic Safety Data & Engineering—
[NCDOT: Traffic Safety Data & Engineering](#)
- Federal Functional Classification Map—
[NCDOT Functional Class Map \(ncdot.maps.arcgis.com\)](#)

Invitation to FHWA Leadership Panel on Equity in Roadway Safety

**Monday, April 17, 2023,
12:00pm - 1:30pm EDT**

Equity in Roadway Safety Webinar Series will feature noteworthy actions and tools that transportation professionals and other stakeholders may implement to address disparities in traffic fatalities and serious injuries.

FHWA invites you to join the esteemed panelists for the kickoff event, a Leadership Panel on Equity in Roadway Safety.

[REGISTER](#)

Contact Us

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Raleigh, NC
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www.ncdot.gov

**TARPO Rural Transportation Coordinating Committee Meeting
Agenda Comments – April 13, 2023**

Item 9: NCDOT Division 7 Update

Background

The attached document provides information on projects in Orange County.

Recommendation

For information/discussion only

North Carolina Department of Transportation

4/3/2023

Active Projects Under Construction - Orange Co.

Contract Number	TIP Number	Location Description	Contractor Name	Resident Engineer	Contract Bid Amount	Availability Date	Completion Date	Work Start Date	Estimated Completion Date	Progress Schedule Percent	Completion Percent
C204632	I-3306A	WIDENING I-40 FROM I-85 IN ORANGE COUNTY TO THE DURHAM COUNTY LINE AND I-40 WESTBOUND IN DURHAM COUNTY NEAR US-15/501.	THE LANE CONSTRUCTION CORPORATION	Cvijetic, PE, Bojan	\$236,457,869.00	9/27/2021	9/1/2025	10/28/2021	9/1/2025	21.83	21.83
DG00520	R-5787F	INSTALLATION OF ADA COMPLIANT CURB RAMPS AT VARIOUS ROUTES	DOT CONSTRUCTION INC	Howell, Bobby J	\$1,271,240.40	5/10/2021	4/14/2023	1/25/2022	4/14/2023	76.59	45.94
DG00534		REPLACE BRIDGE #99 OVER NEW HOPE CREEK ON SR 1723 (NEW HOPE CHURCH ROAD)	CONTI ENTERPRISES, INC	Howell, Bobby J	\$1,108,442.00	1/3/2022	11/30/2022	5/9/2022	12/31/2022	100	95.57
DG00547		RESURFACE A SECTION OF NC 49 & 6 SECONDARY ROADS IN ORANGE COUNTY	FSC II LLC DBA FRED SMITH COMPANY	Howell, Bobby J	\$4,299,745.38	4/1/2022	10/31/2022	4/1/2022	12/31/2022	100	97.69
DG00568		RESURFACE SR 1001 (WALNUT GROVE CHURCH ROAD) AND SR 1567 (PLEASANT GREEN ROAD)	CAROLINA SUNROCK LLC	Howell, Bobby J	\$2,144,122.70	5/2/2022	6/30/2022	10/31/2022	6/30/2023	3	23.44
DG00589	HS-2007C	INSTALLATION OF THERMOPLASTIC PAVEMENT MARKINGS ON VARIOUS SECONDARY ROUTES THROUGHOUT DIVISION 7	TRP CONSTRUCTION GROUP LLC	Cvijetic, PE, Bojan	\$1,494,249.58	3/15/2023	11/7/2023				
DG00596	R-5787I	INSTALLATION OF ADA COMPLIANT CURB RAMPS AT VARIOUS ROUTES	CAROLINA GROUP PROPERTIES LLC DBA CAROLINA GROUP CONTRACTING	Howell, Bobby J	\$312,070.00	10/12/2022	2/28/2024	11/9/2022			

NCDOT DIV 7 PROJECTS LOCATED IN TARPO - UNDER DEVELOPMENT

TIP/WBS #	Description	Let/Start Date	Draft STIP Let Date	Completion Date	Cost	Status	Project Lead
BP7-R009 BP7.R009.1 BP7.R009.2 BP7.R009.3	Replace Bridge #11 on SR 1336 (Halls Mill Road)	11/6/25	N/A	FY2027	\$1,100,000	Planning and design activities pending	Tim Powers
BP7-R017 BP7.R017.1 BP7.R017.2 BP7.R017.3	Replace Bridge #14 on SR 1548 (Schley Road)	11/5/26 9/2/27	N/A	FY2028 FY2029	\$800,000	Planning and design activities pending	Tim Powers
I-5958 45910.1.1 45910.3.1	Pavement rehabilitation on I-40 / I-85 from west of SR 1114 (Buckhorn Road) to west of SR 1006 (Orange Grove Road).	11/17/26	FY2027	FY 2028	\$8,690,000	Planning activities pending	Chad Reimakoski
I-5959 45911.1.1 45911.3.1	Pavement rehabilitation on I-85 from west of SR 1006 (Orange Grove Road) to Durham County line.	11/16/27	N/A	FY2029	\$11,156,000	Planning activities pending	Chad Reimakoski
R-5821A 47093.1.2 47093.2.2 47093.3.2	Construct operational improvements including Bicycle/Pedestrian accommodations on NC 54 from SR 1006 (Orange Grove Road) to SR 1107 /SR 1937 (Old Fayetteville Road).	6/20/28	Funded for PE only	FY2030	\$3,194,000	PE funding approved 10/10/17, design activities currently suspended, Coordinating with NC54 West Corridor Study	Chris Smitherman

TARPO Rural Transportation Coordinating Committee Meeting Agenda Comments – April 13, 2023

Item 10: NCDOT Division 8 Update

Background

The attached document provides information on projects in Chatham, Lee, and Moore Counties.

Recommendation

For information/discussion only

Chatham County - Triangle Area RPO - Upcoming Projects - Planning & Design, R/W, or not started - Division 8- April 2023 Upcoming STIP in RED

Contract # or WBS # or TIP #	Route	Description	Let Date	Completion Date	Contractor	Project Admin.	Funds Needed	Notes
R-5724 B	US 15-501 (Hillsboro St)	Widen to Multilanes from Launis Street to Powell Place in Pittsboro	4/21/2026 FY 2026	TBD	TBD	Jeff Stroder (910) 773-8034	\$15,825,000	Right of Way in progress Public Meeting held 6/18/2019
R-5887	US 64 and NC 751	Convert At-Grade Intersection to Interchange	After 2031 FY 2029	TBD	TBD	Jeff Stroder (910) 773-8034	\$35,800,000	Right of Way 10/2028 FY 2027
R-5930 A&B	New Route - North Chatham Park Way	US 64 Bus. to US 15-501 Construct new 2-lane A=US 64 to Grant Dr. B=Grant Dr to US 15-501	A-8/15/2023 B-6/19/2024 FY 2024	TBD	TBD	Jeff Stroder (910) 773-8034	\$30,953,000	Right of Way in progress Public Meeting held 11/14/2017 & virtual 1/7/2021
R-5961	NC 87	Modernization from NC 902 in Pittsboro to US 64 Bypass	After 2031 Not Funded	TBD	TBD	Jeff Stroder (910) 773-8034	\$17,900,000	Right of Way 9/2026 Not Funded
R-5963 A B C D	New Route - South Chatham Park Way	US 15-501 / NC 87 to US 64 Bus. Construct new 2-lane Road	10/20/2026 FY 2027	TBD	TBD	Jeff Stroder (910) 773-8034	\$56,359,000	Right of Way 10/2023 FY 2025
17BP.8.R.124	SR 1520 (Old NC 87)	Replace Bridge No. 94 over Dry Creek	8/22/2024	TBD	TBD	Tim Welch (910) 773-8032	TBD	State Funded Bridge Program
BP8.R009.1 PE	SR 1127 (Wrenn Smith Rd)	Replace Bridge No. 252 over Blood Run Creek	TBD	TBD	TBD	Tim Welch (910) 773-8032	TBD	State Funded Bridge Program
BP8.R008.1 PE	SR 1303 (Ben Smith Rd)	Replace bridge No. 306 over N Prong of Rocky River	10/24/2023	TBD	TBD	Tim Welch (910) 773-8032	TBD	State Funded Bridge Program
U-5737	US 64 in Siler City	Upgrade US 64 from west of SR 1317 to east of US 421	7/20/2027 FY 2028	TBD	TBD	Jeff Stroder (910) 773-8034	\$28,301,000	Right of Way 10/2023 FY 2024 Public Meeting held 11/14/2017
U-6192	US 15-501	Convert to RCI from US 64 to SR 1919 (Smith Level Rd)	After 2031 FY 2031	TBD	TBD	Greg Davis (910) 773-8022	\$117,700,000	Right of Way FY 2026 FY 2028
15BPR.48	US 1 and SR 1621	Preserve Bridges 7 & 477 on US 1 and Bridge 49 on SR 1621 over Deep R.	2/15/2024	TBD	TBD	Tim Sherrill (919) 707-6423	TBD	
HE-0006A Project Blue	Megasite -VinFast	Various - Resurface and Strengthen Roadways	FY 2023	TBD	TBD	Jeffrey Teague (910) 773-8025	\$7,000,000	Economic Development Project 8/16/2022 Public Meeting
HE-0006B Project Blue	Megasite -VinFast	Various - Construction of Site Design 1A and 1B	FY 2024	TBD	TBD	Jeffrey Teague (910) 773-8025	\$193,000,000	Economic Development Project 8/16/2022 Public Meeting
HE-0006C Project Blue	Megasite -VinFast	Various - Construction of Site Design 2A and 2B	FY 2025	TBD	TBD	Jeffrey Teague (910) 773-8025	\$50,000,000	Economic Development Project 8/16/2022 Public Meeting
HE-0011	Wolfspeed Economic Development	Various Roadway Improvements along US 64 and Industrial Access Rd.	FY 2023	TBD	TBD	Jeffrey Teague (910) 773-8025	\$10,000,000	Economic Development Project Right of Way FY 2023
HB-0034	SR 1007 (Plank Road)	Replace Bridge No. 180169 over Deep River	FY 2026	TBD	TBD	TBD	\$7,150,000	Right of Way FY 2025
RX-2008A Rail	SR 1916 (Corinth Road)	CSX Crossing 630723C Near Haywood. Install Active Warning Devices	FY 2023	TBD	TBD	TBD	\$800,000	
AV-5736	Siler City Municipal Airport	Acquire navigation easements and remove obstructions	N/A	TBD	TBD	TBD	\$365,000	Right of Way FY 2023
AV-5816	Siler City Municipal Airport	Extend Runway 22 and Parallel Taxiway 500 Ft. Relocate road	N/A	TBD	TBD	TBD	\$7,758,000	Right of Way FY 2023 Funded for PE Only
W-5808B	US 421 at NC 902	Convert to Reduced Conflict Intersection	12/12/2023 FY 2024	TBD	TBD	Michael Ricketts (910) 773-8033	\$736,000	Right of Way FY 2021 FY 2022 Public Meeting 8/20/19 -Bear Cr.

Lee County - Triangle Area RPO - Active Projects - Division 8--April 2023								
Contract # or WBS # or TIP #	Route	Description	Let Date	Completion Date	Contractor	Project Admin.	Project Cost	Notes
C204369 R-3830	NC 42, SR 1579 Broadway Rd/N Main	Widen to Multilanes 5.4 miles from Sanford to Broadway	8/16/2022	3/30/2027	Boggs Contracting, Inc.	Gary Phillips (919) 776-9623	\$61,627,415	Project just starting

Lee County - Triangle Area RPO - Upcoming Projects - Planning & Design, R/W, or not started - Division 8--April 2023 Upcoming STIP in RED								
Contract # or WBS # or TIP #	Route	Description	Let Date	Completion Date	Contractor	Project Admin.	Funds Needed	Notes
R-5959	SR 1521 (Kelly Dr.) in Sanford	SR 1519 (Nash St) to NE of Central Carolina Comm. Colleg. Construct 3-lane realignment of Kelly Dr.	7/16/2024 FY 2025	TBD	TBD	Jeff Stroder (910) 773-8034	\$9,900,000	Right of Way 5/19/2023 FY 2023
R-5960	New Route Sanford	Construct 2-lane extension of Commerce Dr from SR 1133 (Lee Ave) to existing Commerce Dr	After 2031 Prelim. Eng. Only	TBD	TBD	Jeff Stroder (910) 773-8034	\$6,742,000	Right of Way 10/2027 Prelim. Eng. Only
U-5709	SR 1237 (Carthage St.) in Sanford	Widen to Multilanes from SR 1152 to NC 42 Add Roundabouts	6/17/2025 FY 2025	TBD	TBD	Greg Davis (910) 773-8022	\$17,899,000	Right of Way in progress Public Meeting held 12/13/18
U-5722	US 421 Bus. / NC 87 in Sanford	US 1 / US 15-501 to N. of SR 1514 (Bragg St.) Complete Street	After 2031 FY 2031	TBD	TBD	Jennifer Evans 919-707-6271	\$47,363,000	Right of Way 8/2028 FY 2028
U-5727 & U-5975	US 1 at Tramway	Realign NC 78 and Improve US 1	8/19/2025 FY 2026	TBD	TBD	Jeff Stroder (910) 773-8034	\$51,000,000	Right of Way 4/2023 and in progress FY 2023 Public Meeting held Oct 2021
B-5976	SR 1400 (Cumnock Rd)	Replace Bridge No. 69 and Bridge No.70 over Norfolk Southern RR	1/28/2025 FY 2025	TBD	TBD	Tim Welch (910) 773-8032	\$4,130,000	Right of Way 1/2024 FY 2024
HB-0034	SR 1007 (Plank Road)	Replace Bridge No. 180169 over Deep River	1/20/2026 FY 2026	TBD	TBD	TBD	\$7,150,000	Right of Way 6/2024 FY 2025
AV-5899	Ral. Exec. Jetport	Runway 21 and 3 bypass taxiway and construct run up lane	FY 2024	TBD	TBD	TBD	\$1,400,000	

Moore County - Triangle Area RPO - Active Projects - Division 8--April 2023								
Contract # or WBS # or TIP #	Route	Description	Let Date	Completion Date	Contractor	Project Admin.	Project Cost	Notes
BR-0035 67035.3.1	NC 22	Replace Bridge No. 24 on NC 22 over Nicks Creek with culvert	Central Let - 1/18/2022	5/11/2024	Mountain Creek Con.	James Dietrich (910) 944-2344	\$3,488,269	Project 56% complete
BP8.R011.3 DH00502	SR 1251 (Brinkley Rd)	Replace Bridge No.119 over Wads Creek	7/26/2022	Open 5/26/2023	Smith-Rowe, LLC	James Dietrich (910) 944-2344	\$1,059,232	Project 24% complete

Moore County - Triangle Area RPO -Upcoming Projects - Planning & Design, R/W, or not started - Division 8--April 2023 Upcoming STIP in RED

Contract # or WBS # or TIP #	Route	Description	Let Date	Completion Date	Contractor	Project Admin.	Funds Needed	Notes
R-5709	NC 211	Widen to Multilanes from Aberdeen to Raeford	3/19/2024 FY 2024	TBD	TBD	Elmo Vance (919) 707-6048	\$188,381,000	Public Meetings held 7/24&26/2019 9/2021 Clear/Grubb R-5709A
R-5726	NC 211	Widen to Multilanes from SR 1241 to NC 73 in West End	9/17/2024 FY 2025	TBD	TBD	Jennifer Evans 919-707-6271	\$32,500,000	Public Meeting held 8/3/17 Right of Way in progress
R-5824	NC 690 (Lobelia Rd)	Upgrade roadway from US 1 in Vass to Cumberland Co.	10/20/2026 FY 2027	TBD	TBD	Greg Davis (910) 773-8022	\$34,000,000	Right of Way 6/2023 FY 2024 Village Council Meeting 5/22/2018
R-5891	US 15-501 & NC 211 Southern Pines	Convert to Interchange at SR 1205/SR 1309 (Morganton Rd)	After 2031 FY 2029	TBD	TBD	Greg Davis (910) 773-8022	\$23,680,000	Right of Way 1/2029 FY 2027
R-5892	NC 5 (Beulah Hill Rd)	Modernization from Trotter Drive to NC 211 in Pinehurst.	After 2031 FY 2030	TBD	TBD	Greg Davis (910) 773-8022	\$39,497,000	Right of Way 11/2027 FY 2028
R-5927	US 15-501	Widen to Multi-lanes from the Pinehurst Traffic Circle to NC 73 Realign NC 73 with McCaskill Rd	8/15/2028 FY 2029	TBD	TBD	Greg Davis (910) 773-8022	\$49,001,000	Right of Way 8/2025 FY 2026
R-5929	NC 24-27 & US 15-501 SR 1006	Improve intersection in Carthage and adjacent intersections	7/16/2024 FY 2028	TBD	TBD	Jeff Stroder (910) 773-8034	\$7,400,000	Right of Way 1/2023 FY 2026 Combine with U-3628
R-5932	NC 24-27	Modernize NC 24-27 from I-73/74/US 220 in Montgomery Co. to SR 1644 (Old Glendon Rd) in Carthage	After 2031 Not Funded	TBD		Jeff Stroder (910) 773-8034	\$70,400,000	Right of Way FY 2027 Not Funded
U-3628	NC 24-27 in Carthage	Widen to three lanes from west of NC 22 (McNeill St) to US 15/501	10/15/2024 FY 2025	TBD	TBD	Greg Davis (910) 773-8022	\$3,000,000	Right of Way in progress Combine with R-5929
U-5756	NC 5 in Aberdeen	Improve NC 5 from US 1 in Aberdeen to Pinehurst	6/17/2025 FY 2025	TBD	TBD	Greg Davis (910) 773-8022	\$45,117,000	Right of Way 3/2023 FY 2023 Public Meeting held 3/7/2019
U-5814 & U-5815B	US 15-501 and US 1	Access Management improve - Reduced Conflict Intersections	12/17/2024 FY 2025	TBD	TBD	Jeffrey Teague (910) 773-8025	\$44,130,000	Public Meeting held 9/18/17 Right of Way in progress U-5815 BA = Utility work FY 2023
U-5815A	US 1 (Sandhills Blvd)	Improve from SR 1112 (Roseland Rd) to Knight St in Aberdeen	1/26/2027 FY 2027	TBD	TBD	Jeffrey Teague (910) 773-8025	\$6,701,000	Public Meeting held 9/18/17 Right of Way 6/2025 FY 2025
U-5976	US 15-501 Pinehurst Traffic Circle	Improvements from Voit Gilmore Lane to Page Rd.	8/21/2029 FY 2030	TBD	TBD	Alison Kluttz (910) 773-8026	\$57,401,000	Right of Way 8/2027 FY 2028 Village Council Meeting 6/28/2012
47867	SR 1214 (Carolina Rd) SR 1232 (Calloway Rd)	Intersection Improvement	4/25/2023	TBD	TBD	Michael Ricketts (910) 773-8033	TBD	
BP8.R001.1PE	SR 1658 (Wadsworth Rd)	Replace bridge #46 over McIntosh Creek	7/25/2023	TBD	TBD	Tim Welch (910) 773-8032	TBD	State Funded Bridge Program
15BPR.48	NC 22	Bridge preservation work on Bridge 72 over the Deep River	2/20/2024	TBD	TBD	Tim Sherrill (919) 707-6423	TBD	
SM-5708C	US 15-501	Construct a sb rt lane on US 15-501 and exclusive eb rt lane on Memorial	TBD	TBD	TBD	Michael Ricketts (910) 773-8033	TBD	
SM-5708D	SR 1208 (Page Road), US 15-501	Realign SR 1208 (Page Rd) at US 15-501. Add lt and rt turn lanes on Page Rd and a sb rt turn lane and nb lt turn lane on US 15-501.	TBD	TBD	TBD	Michael Ricketts (910) 773-8033	\$1,234,000	

TARPO Rural Transportation Coordinating Committee Meeting Agenda Comments – April 13, 2023

Item 11: TARPO Staff Update

Background

Staff will provide updates.

Prioritization 6.0 Carryovers

[On the Map \(US Census\) Commuting Patterns](#)

Recommendation

For information/discussion only

SPOT ID	TI P	Project Category	Route / Facilit y Name	From / Cross Street	To	Description	Specific Improvement Type	Cost to NCDOT	Statewide Mobility Quantitative Score (Out of 100)	Regional Impact Quantitative Score (Out of 70)	Division Needs Quantitative Score (Out of 50)	County(s)	Primary Purpose
H184278		Statewide Mobility	NC 87	SR 1140 (Frank Wicker Road) / Traceway		Improve intersection to superstreet	10 - Improve Intersection	\$ 3,800,000	73.01	51.53	37.28	Lee	Improve traffic flow and traffic safety by converting existing signalized intersection to superstreet.
H192439		Statewide Mobility	NC 87	SR 1136 (Wilson Road)	SR 1144 (Swanns Station Road), Harnett County Line	Upgrade Arterial to Superstreet	4 - Upgrade Arterial to Superstreet	\$ 29,800,000	65.56	46.87	33.88	Lee, Harnett	The need is to increase mobility on NC 87 within Sanford and Lee County southward to Harnett County. The draft Lee County CTP has identified NC 87 with a current high v/c ratio and continuing into the future year 2040.
H192457		Statewide Mobility	US 64	Walmart Shopping Entrance	SR 1003 (Silk Hope Road)	Upgrade 5-lane US 64 to a superstreet from the Walmart Entrance Road to SR 1003 (Silk Hope Road). The western terminus connects with the superstreet design of funded R-5737.	4 - Upgrade Arterial to Superstreet	\$ 6,100,000	65.32	40.77	28.71	Chatham	This proposed US 64 superstreet design extends the R-5737 superstreet concept eastward to SR 1003. The superstreet design will improve mobility and control intersection access.

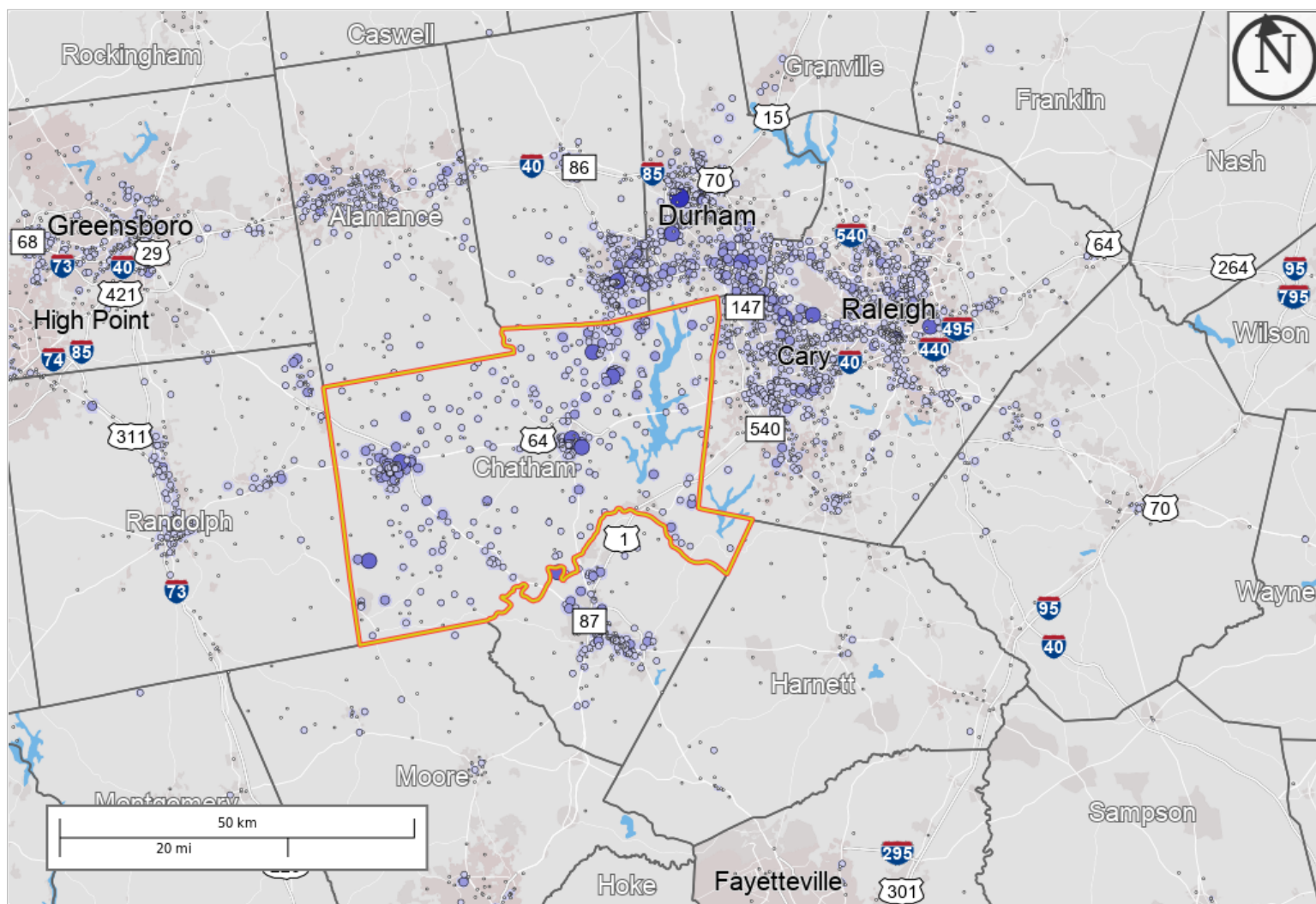
Distance/Direction Report - Home to Work

Private Primary Jobs for All Workers in 2019

Created by the U.S. Census Bureau's OnTheMap <https://onthemap.ces.census.gov> on 04/03/2023

Counts and Density of Work Locations for Private Primary Jobs in Home Selection Area in 2019

All Workers



Map Legend

Job Density [Jobs/Sq. Mile]

- 5 - 66
- 67 - 251
- 252 - 559
- 560 - 991
- 992 - 1,546

Job Count [Jobs/Census Block]

- 1 - 2
- 3 - 17
- 18 - 86
- 87 - 270
- 271 - 660

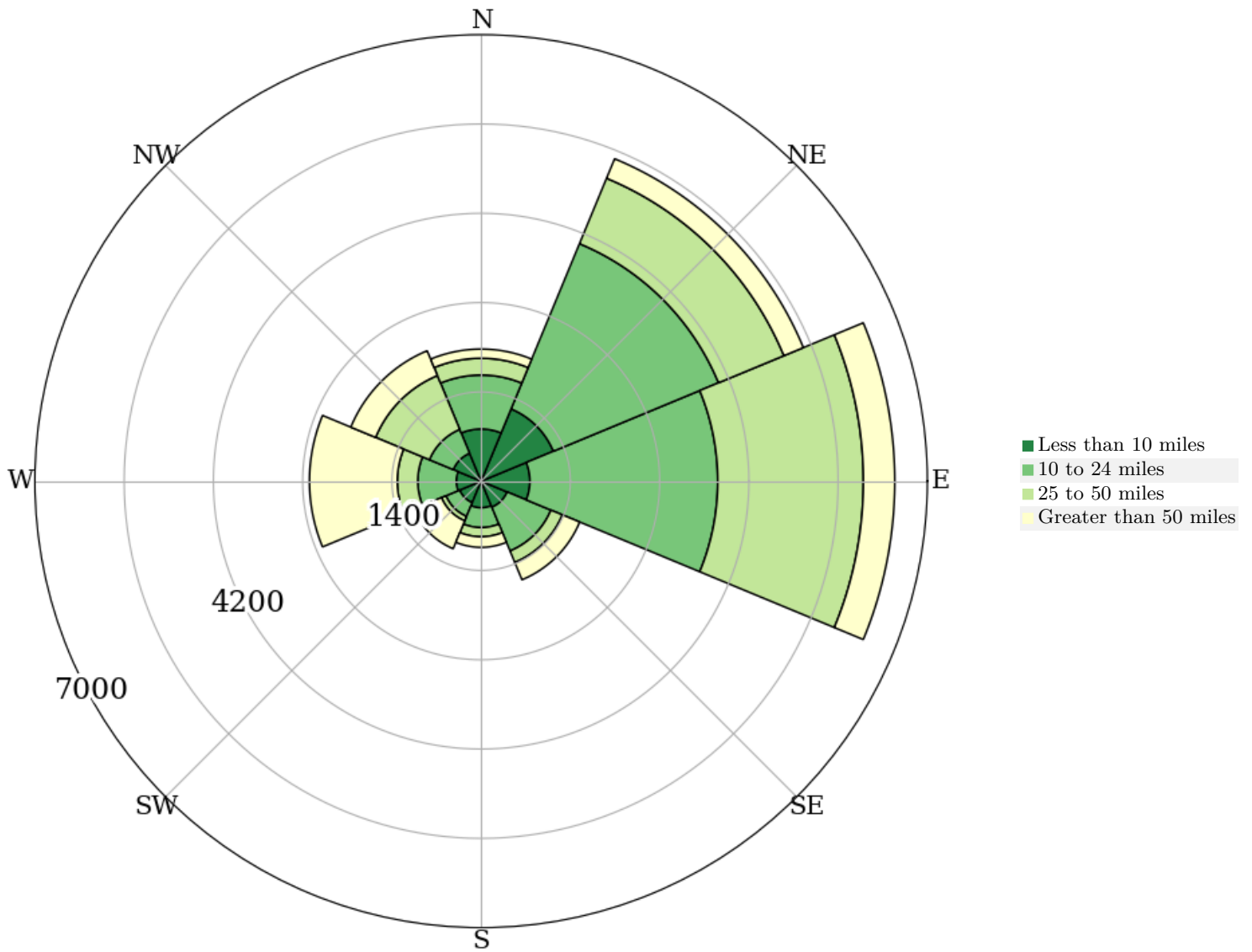
Selection Areas

- Analysis Selection



Private Primary Jobs for All Workers in 2019

Distance and Direction from Home Census Block to Work Census Block, Living in Selection Area



Private Primary Jobs for All Workers in 2019

Distance from Home Census Block to Work Census Block, Living in Selection Area

Distance	2019	
	Count	Share
Total Private Primary Jobs	22,792	100.0
Less than 10 miles	4,895	21.5
10 to 24 miles	8,890	39.0
25 to 50 miles	5,308	23.3
Greater than 50 miles	3,699	16.2

Additional Information

Analysis Settings

Analysis Type	Distance/Direction
Selection area as	Home
Year(s)	2019
Job Type	Private Primary Jobs
Selection Area	Chatham County, NC from Counties
Selected Census Blocks	2,222
Analysis Generation Date	04/03/2023 14:10 - OnTheMap 6.8.1
Code Revision	f9358819d46a60bb89052036516a1c8fe8bbbbeac
LODES Data Version	20211018_1647

Data Sources

Source: U.S. Census Bureau, OnTheMap Application and LEHD Origin-Destination Employment Statistics (Beginning of Quarter Employment, 2nd Quarter of 2002-2019).

Notes

1. Race, Ethnicity, Educational Attainment, and Sex statistics are beta release results and are not available before 2009.
2. Educational Attainment is only produced for workers aged 30 and over.
3. Firm Age and Firm Size statistics are beta release results for All Private jobs and are not available before 2011.

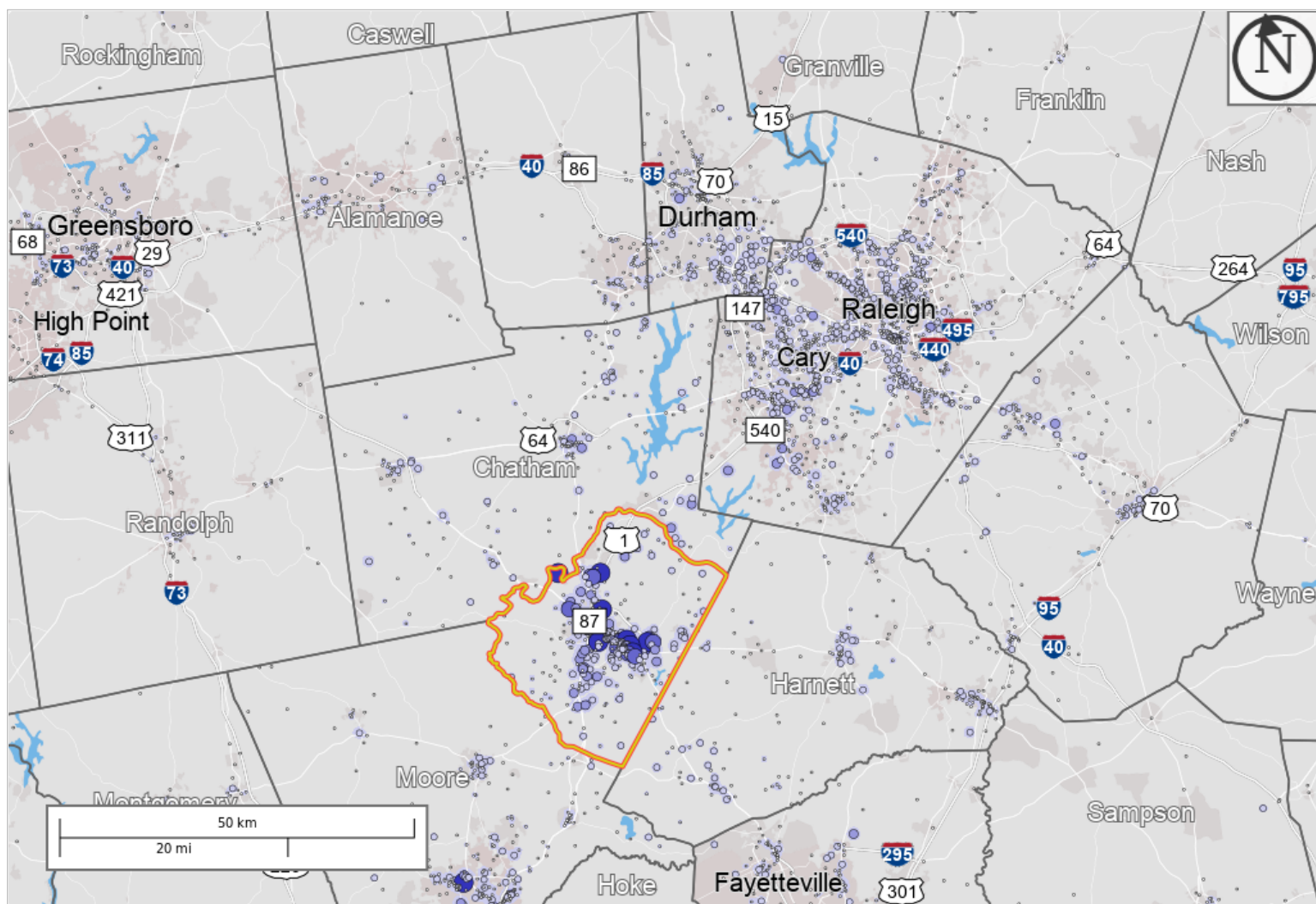
Distance/Direction Report - Home to Work

Private Primary Jobs for All Workers in 2019

Created by the U.S. Census Bureau's OnTheMap <https://onthemap.ces.census.gov> on 04/03/2023

Counts and Density of Work Locations for Private Primary Jobs in Home Selection Area in 2019

All Workers



Map Legend

Job Density [Jobs/Sq. Mile]

- 5 - 45
- 46 - 168
- 169 - 371
- 372 - 657
- 658 - 1,024

Job Count [Jobs/Census Block]

- 1 - 4
- 5 - 27
- 28 - 90
- 91 - 212
- 213 - 414

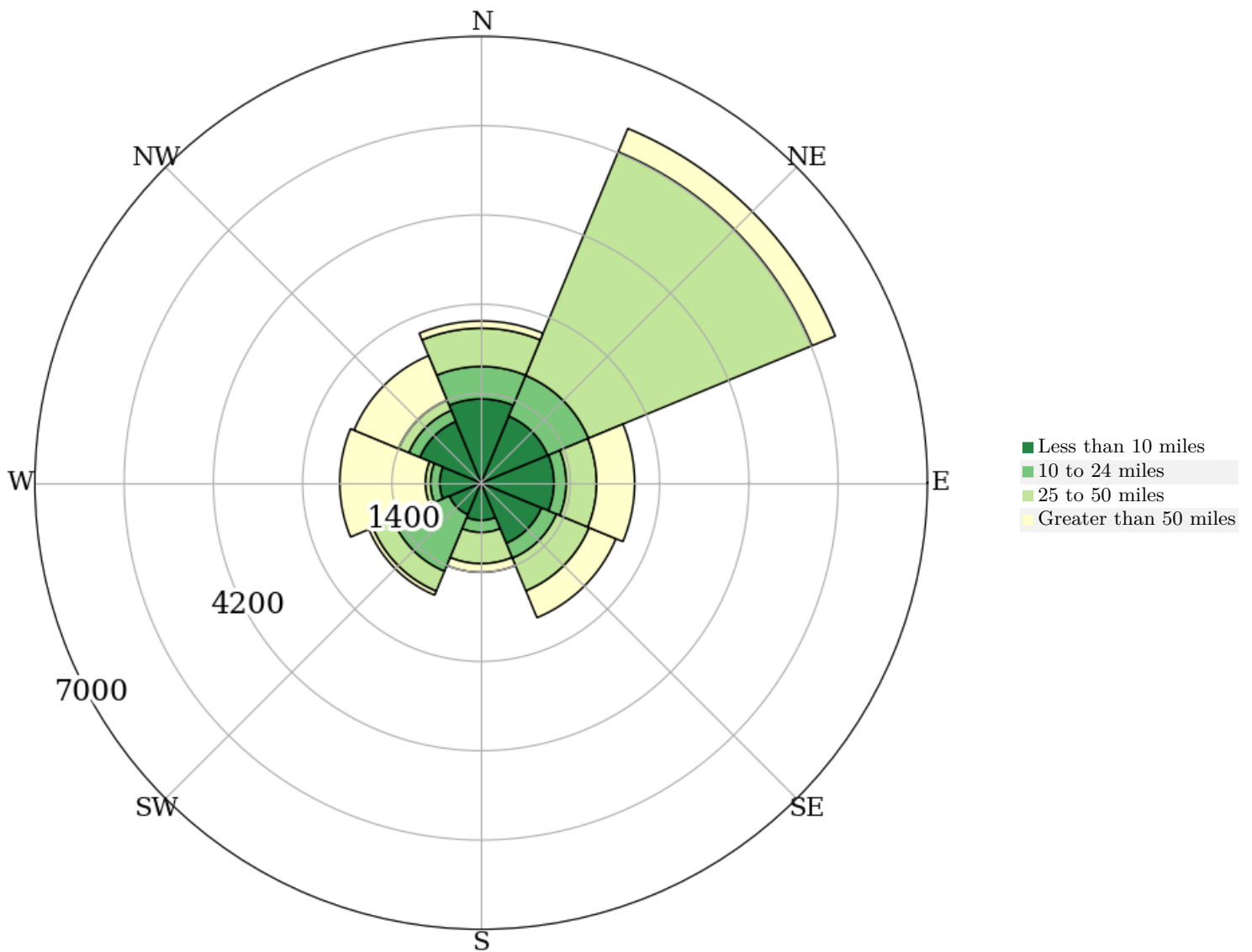
Selection Areas

- 📍 Analysis Selection



Private Primary Jobs for All Workers in 2019

Distance and Direction from Home Census Block to Work Census Block, Living in Selection Area



Private Primary Jobs for All Workers in 2019

Distance from Home Census Block to Work Census Block, Living in Selection Area

Distance	2019	
	Count	Share
Total Private Primary Jobs	20,926	100.0
Less than 10 miles	7,435	35.5
10 to 24 miles	3,130	15.0
25 to 50 miles	6,506	31.1
Greater than 50 miles	3,855	18.4

Additional Information

Analysis Settings

Analysis Type	Distance/Direction
Selection area as	Home
Year(s)	2019
Job Type	Private Primary Jobs
Selection Area	Lee County, NC from Counties
Selected Census Blocks	1,871
Analysis Generation Date	04/03/2023 14:23 - OnTheMap 6.8.1
Code Revision	f9358819d46a60bb89052036516a1c8fe8bbbbeac
LODES Data Version	20211018_1647

Data Sources

Source: U.S. Census Bureau, OnTheMap Application and LEHD Origin-Destination Employment Statistics (Beginning of Quarter Employment, 2nd Quarter of 2002-2019).

Notes

1. Race, Ethnicity, Educational Attainment, and Sex statistics are beta release results and are not available before 2009.
2. Educational Attainment is only produced for workers aged 30 and over.
3. Firm Age and Firm Size statistics are beta release results for All Private jobs and are not available before 2011.

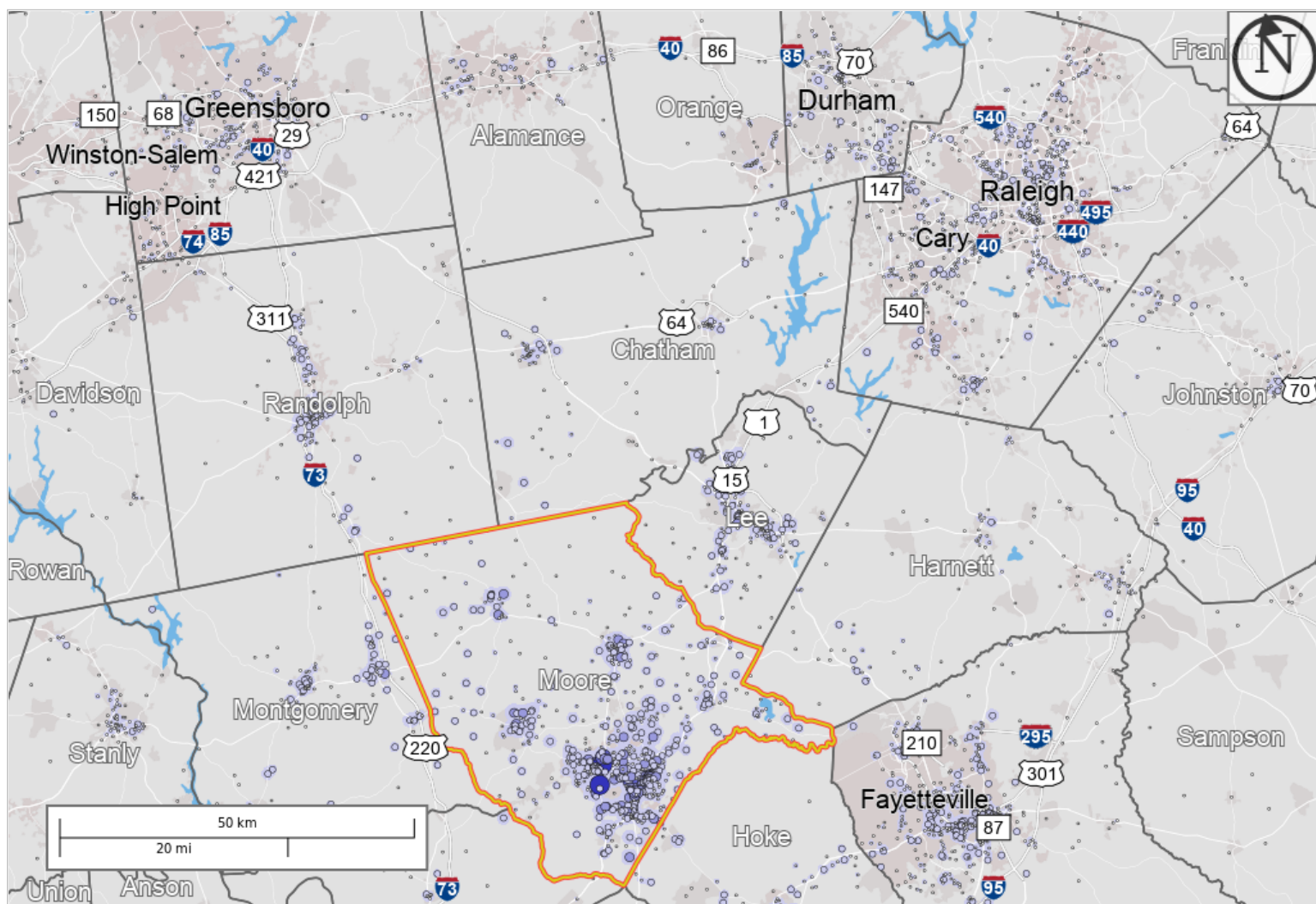
Distance/Direction Report - Home to Work

Private Primary Jobs for All Workers in 2019

Created by the U.S. Census Bureau's OnTheMap <https://onthemap.ces.census.gov> on 04/03/2023

Counts and Density of Work Locations for Private Primary Jobs in Home Selection Area in 2019

All Workers



Map Legend

Job Density [Jobs/Sq. Mile]

- 5 - 211
- 212 - 831
- 832 - 1,863
- 1,864 - 3,309
- 3,310 - 5,168

Job Count [Jobs/Census Block]

- 1 - 4
- 5 - 51
- 52 - 257
- 258 - 812
- 813 - 1,983

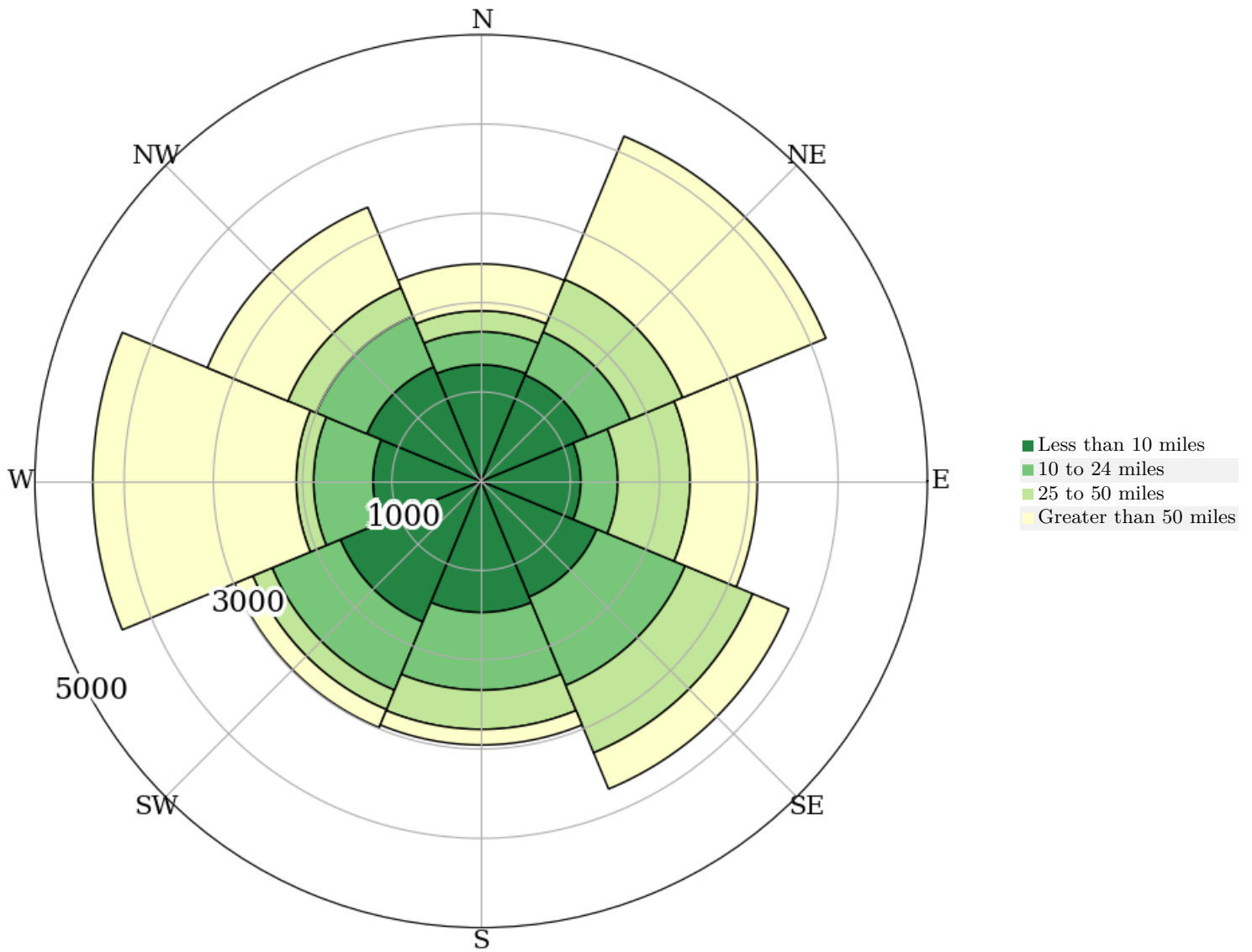
Selection Areas

- Analysis Selection



Private Primary Jobs for All Workers in 2019

Distance and Direction from Home Census Block to Work Census Block, Living in Selection Area



Private Primary Jobs for All Workers in 2019

Distance from Home Census Block to Work Census Block, Living in Selection Area

Distance	2019	
	Count	Share
Total Private Primary Jobs	27,052	100.0
Less than 10 miles	10,886	40.2
10 to 24 miles	5,352	19.8
25 to 50 miles	3,712	13.7
Greater than 50 miles	7,102	26.3

Additional Information

Analysis Settings

Analysis Type	Distance/Direction
Selection area as	Home
Year(s)	2019
Job Type	Private Primary Jobs
Selection Area	Moore County, NC from Counties
Selected Census Blocks	3,706
Analysis Generation Date	04/03/2023 14:26 - OnTheMap 6.8.1
Code Revision	f9358819d46a60bb89052036516a1c8fe8bbbbeac
LODES Data Version	20211018_1647

Data Sources

Source: U.S. Census Bureau, OnTheMap Application and LEHD Origin-Destination Employment Statistics (Beginning of Quarter Employment, 2nd Quarter of 2002-2019).

Notes

1. Race, Ethnicity, Educational Attainment, and Sex statistics are beta release results and are not available before 2009.
2. Educational Attainment is only produced for workers aged 30 and over.
3. Firm Age and Firm Size statistics are beta release results for All Private jobs and are not available before 2011.

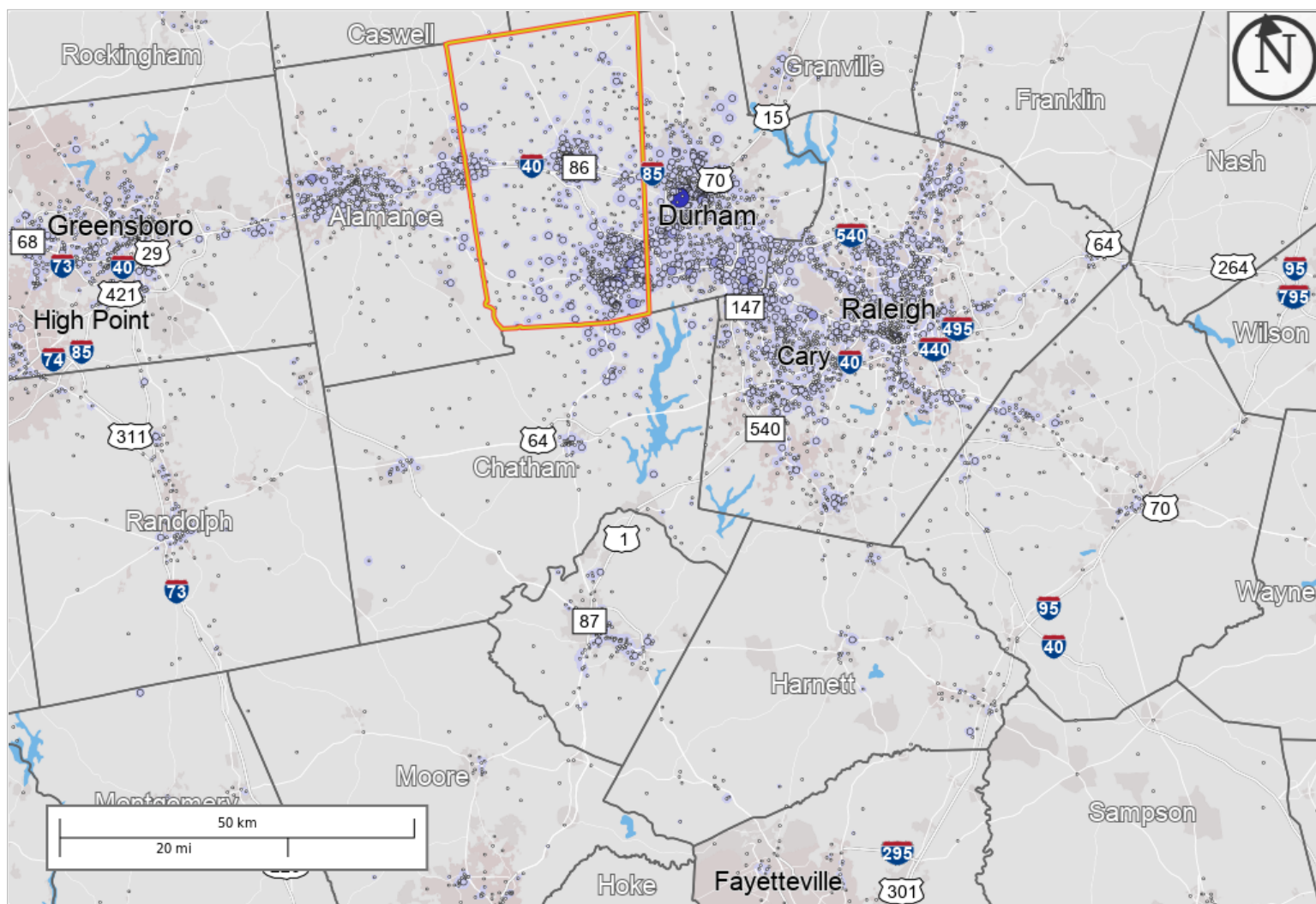
Distance/Direction Report - Home to Work

Private Primary Jobs for All Workers in 2019

Created by the U.S. Census Bureau's OnTheMap <https://onthemap.ces.census.gov> on 04/03/2023

Counts and Density of Work Locations for Private Primary Jobs in Home Selection Area in 2019

All Workers



Map Legend

Job Density [Jobs/Sq. Mile]

- 5 - 454
- 455 - 1,802
- 1,803 - 4,049
- 4,050 - 7,195
- 7,196 - 11,240

Job Count [Jobs/Census Block]

- 1 - 8
- 9 - 123
- 124 - 622
- 623 - 1,966
- 1,967 - 4,800

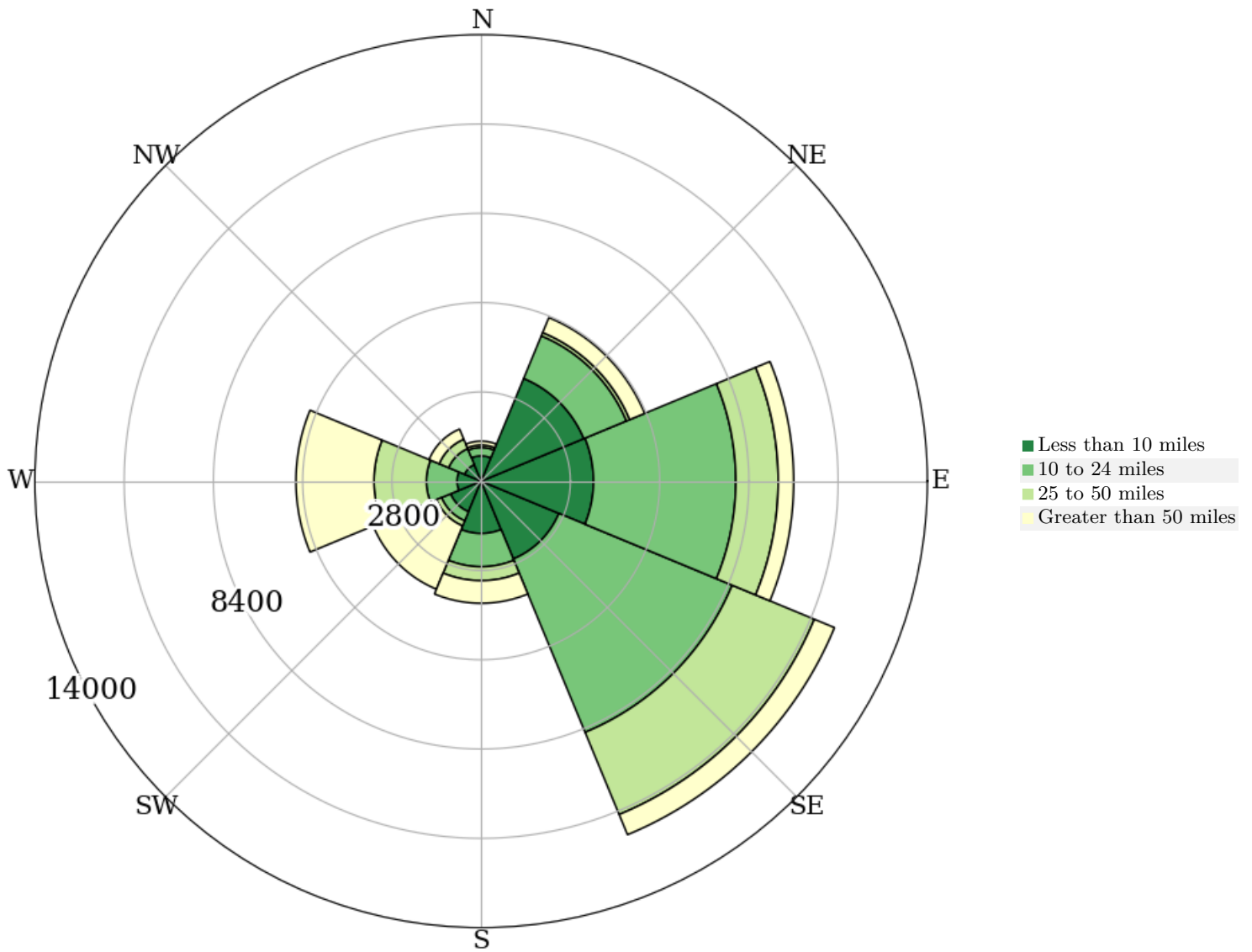
Selection Areas

- Analysis Selection



Private Primary Jobs for All Workers in 2019

Distance and Direction from Home Census Block to Work Census Block, Living in Selection Area



Private Primary Jobs for All Workers in 2019

Distance from Home Census Block to Work Census Block, Living in Selection Area

Distance	2019	
	Count	Share
Total Private Primary Jobs	43,681	100.0
Less than 10 miles	14,437	33.1
10 to 24 miles	14,910	34.1
25 to 50 miles	6,883	15.8
Greater than 50 miles	7,451	17.1

Additional Information

Analysis Settings

Analysis Type	Distance/Direction
Selection area as	Home
Year(s)	2019
Job Type	Private Primary Jobs
Selection Area	Orange County, NC from Counties
Selected Census Blocks	2,648
Analysis Generation Date	04/03/2023 14:06 - OnTheMap 6.8.1
Code Revision	f9358819d46a60bb89052036516a1c8fe8bbbbeac
LODES Data Version	20211018_1647

Data Sources

Source: U.S. Census Bureau, OnTheMap Application and LEHD Origin-Destination Employment Statistics (Beginning of Quarter Employment, 2nd Quarter of 2002-2019).

Notes

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3. Firm Age and Firm Size statistics are beta release results for All Private jobs and are not available before 2011.

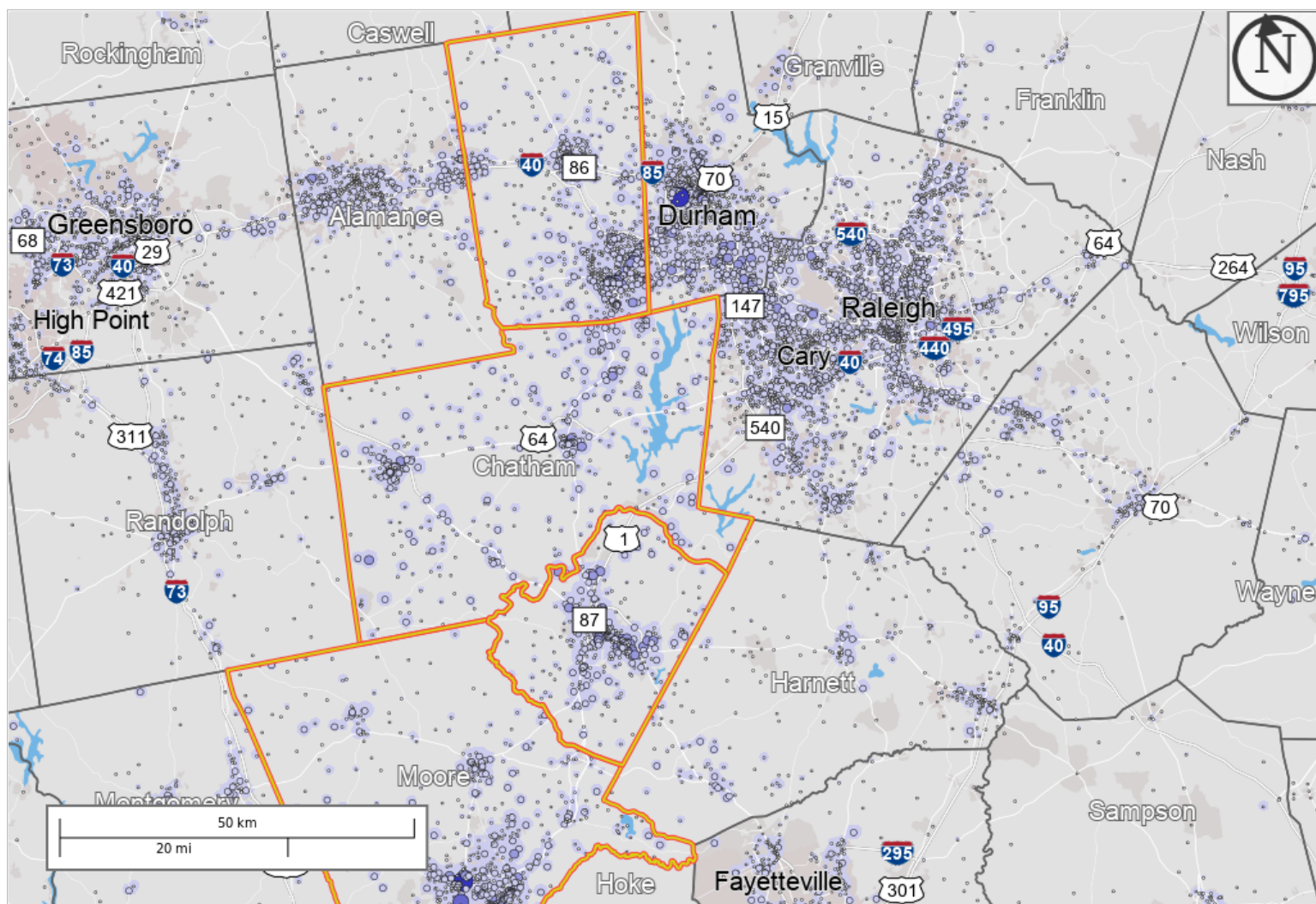
Distance/Direction Report - Home to Work

Private Primary Jobs for All Workers in 2019

Created by the U.S. Census Bureau's OnTheMap <https://onthemap.ces.census.gov> on 04/03/2023

Counts and Density of Work Locations for Private Primary Jobs in Home Selection Area in 2019

All Workers



Map Legend

Job Density [Jobs/Sq. Mile]

- 5 - 478
- 479 - 1,897
- 1,898 - 4,262
- 4,263 - 7,573
- 7,574 - 11,831

Job Count [Jobs/Census Block]

- 1 - 9
- 10 - 142
- 143 - 719
- 720 - 2,272
- 2,273 - 5,546

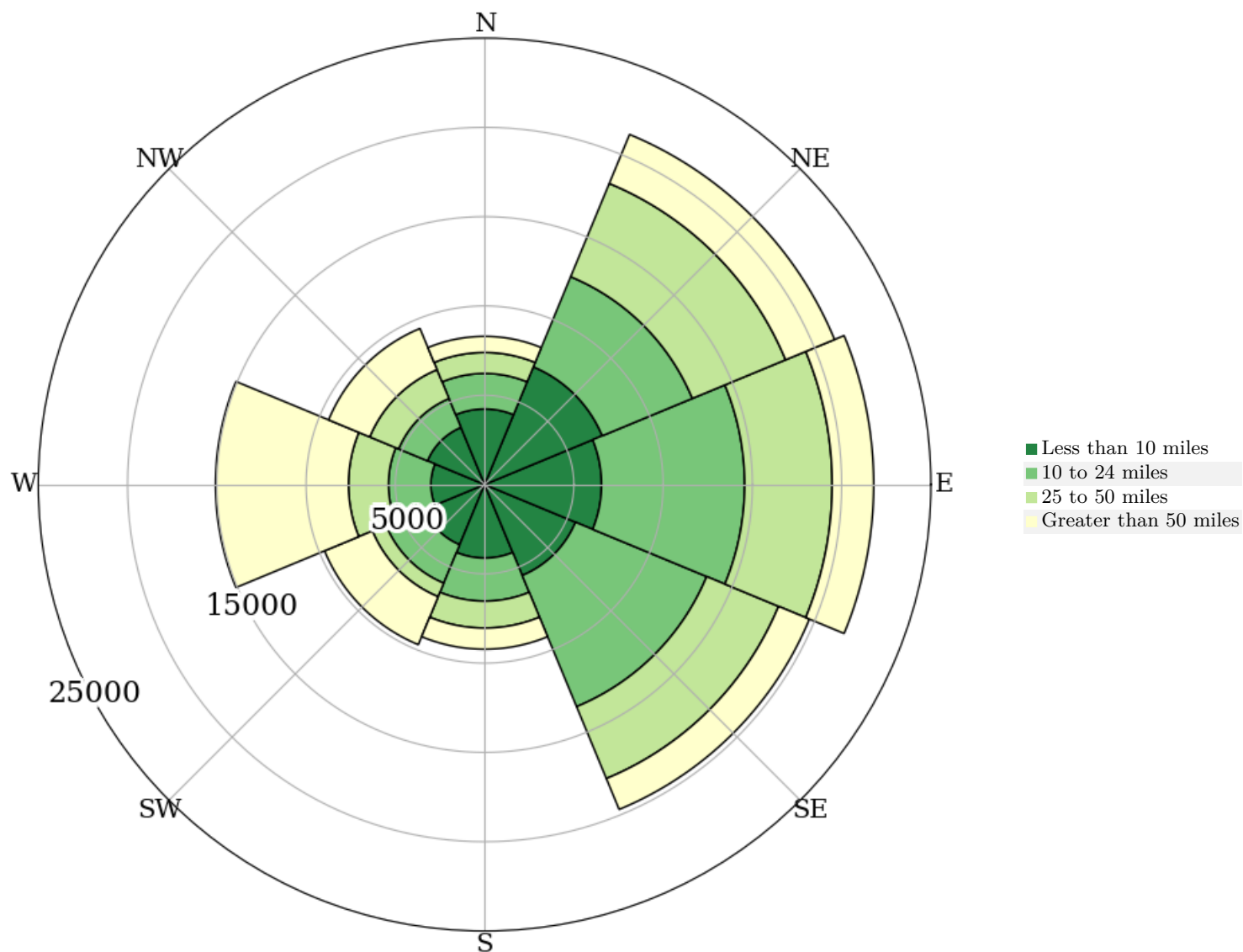
Selection Areas

- Analysis Selection



Private Primary Jobs for All Workers in 2019

Distance and Direction from Home Census Block to Work Census Block, Living in Selection Area



Private Primary Jobs for All Workers in 2019

Distance from Home Census Block to Work Census Block, Living in Selection Area

Distance	2019	
	Count	Share
Total Private Primary Jobs	114,451	100.0
Less than 10 miles	37,653	32.9
10 to 24 miles	32,282	28.2
25 to 50 miles	22,409	19.6
Greater than 50 miles	22,107	19.3

Additional Information

Analysis Settings

Analysis Type	Distance/Direction
Selection area as	Home
Year(s)	2019
Job Type	Private Primary Jobs
Selection Area	Chatham County, NC; Moore County, NC; Orange County, NC; Lee County, NC from Counties
Selected Census Blocks	10,447
Analysis Generation Date	04/03/2023 14:01 - OnTheMap 6.8.1
Code Revision	f9358819d46a60bb89052036516a1c8fe8bbbbeac
LODES Data Version	20211018_1647

Data Sources

Source: U.S. Census Bureau, OnTheMap Application and LEHD Origin-Destination Employment Statistics (Beginning of Quarter Employment, 2nd Quarter of 2002-2019).

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2. Educational Attainment is only produced for workers aged 30 and over.
3. Firm Age and Firm Size statistics are beta release results for All Private jobs and are not available before 2011.