Central Pines Rural Planning Organization

Rural Transportation Coordinating Committee

(RTCC)

14 December 2023
10:30 AM to 12:30 PM

Dennis A. Wicker Civic Center
1801 Nash Street, Sanford, NC
Hybrid Meeting Using Zoom
(see email)

This will be a hybrid in-person/virtual meeting. All committee members should join the meeting using Zoom (link sent separately) if attending virtually or attend in-person. Members of the general public may attend in-person.

RTCC Agenda (begins at 10:30 AM)

1. **Welcome, Introductions, and Ethics Reminder** — *Jack Meadows, RTCC Chair*
2. **Purpose and Agenda for Today's Meeting** — *Karyl Fuller, CPRPO Staff*
3. **Public Comment** — *Jack Meadows, RTCC Chair*
4. **Discussion Items** — *Jack Meadows, RTCC Chair*
    a. **Budget FY 24 PWP Amendment #2**
    b. **SPR Discussion**
    c. **MOU Amendment Update**
        i. **Possible Logos**
        ii. **Municipal Signatures Update**
    d. **MPO/Boundary Update**
    e. **STIP Update**
    f. **Request by Division 8 to Modify U-5727 and U-6070 in Lee County**
    g. **Prioritization 7.0 Update**
    h. **Local Input Point Methodology Review (SMPO and Points)**
5. **Consent Agenda** — *Jack Meadows, RTCC Chair*
    a. **Approve October 12, 2023 Minutes**
    b. **Recommend the Approval of the FY 2024 PWP Amendment #2**
    c. **Recommend the Approval of a Logo**
    d. **Recommend the Approval of the Request by Division 8 to Modify U-5727**
6. **Member Updates from Around the Region/Open Discussion** — *Jack Meadows, RTCC Chair*
7. **NC Board of Transportation Update** — *Lisa Mathis, NCBOT*
8. **NCDOT Transportation Planning Division Update** — *Julie Bogle, NCDOT TPD*
9. **NCDOT Division 7 Update** — *Stephen Robinson, Div. 7*
10. **NCDOT Division 8 Update** — *Bryan Kluchar, Div. 8*
11. **CPRPO Staff Update** — *Karyl Fuller, CPRPO Staff*
12. **RTCC Adjournment & Report to RTAC** — *Jack Meadows, RTCC Chair*

Next Meeting: Thursday, February 8, 2024, 10:30 AM in **Pittsboro**

CPRPO Rural Transportation Coordinating Committee Meeting
Agenda Comments – December 14, 2023

Item 4a: Budget FY 24 PWP Amendment #2

Background

TJCOG received approval for FY24 Indirect Rate. The rate was 32.65% and it is now 51.29%. So, TARPO's budget needs to be adjusted to account for that increase of $13,890 in indirect cost.

Staff is recommending these changes:

II-1 CTP Development

This category is **decreased by $3,000** to reflect the approved FY 24 indirect rate, and changing priorities as CTP work has slowed down, given the on-going Prioritization work.

II-4 General Transportation Planning
This category is **decreased by $5,900 t**o reflect the approved FY 24 indirect rate, and changing priorities, given the on-going Prioritization work.

III-1 Administrative Documents

This category is **decreased by $4,990** to reflect the approved FY 24 indirect rate, and changing priorities, given the on-going Prioritization work.

V-1 Indirect Costs Approved by Cognizant Agency
This category is **increased by $13,890** to reflect the approved FY 24 indirect rate.

Recommendation

Recommend Approval of the FY24 PWP Amendment #2 to the TAC. Included in the Consent Agenda

Triangle Area Rural Planning Organization
A program of Triangle J Council of Governments

4307 Emperor Boulevard, Suite 110, Durham, NC 27703
(919) 549-0551 www.tarpo.org

Soon-to-be Central Pines RPO

December 14, 2023

Julie Bogle, PE
NCDOT Transportation Planning Division
1554 Mail Service Center, Raleigh, NC 27699-1554

Dear Julie,

CPRPO is seeking Transportation Planning Division approval for the amended FY 2024 Planning Work Program. This amendment was deemed necessary by RPO staff primarily to reflect the change in CPRC's approved indirect rate. This increased from 32.65% to 51.29%. Also, staff would like to reflect changing priorities. The changes were recommended by the Rural Technical Coordination Committee (RTCC) on December 14, 2023, and approved by the Rural Transportation Advisory Committee (RTAC) on December 14, 2023. The funds will change the overall budget, but will shift funding between categories.

The recommended changes are as follows.

II-1 CTP Development

This category is **decreased by $3,000** to reflect the approved FY 24 indirect rate, and changing priorities as CTP work has slowed down, given the on-going Prioritization work.

II-4 General Transportation Planning
This category is **decreased by $5,900 t**o reflect the approved FY 24 indirect rate, and changing priorities, given the on-going Prioritization work.

III-1 Administrative Documents

This category is **decreased by $4,990** to reflect the approved FY 24 indirect rate, and changing priorities, given the on-going Prioritization work.

V-1 Indirect Costs Approved by Cognizant Agency
This category is **increased by $13,890** to reflect the approved FY 24 indirect rate.

Sincerely,

Karyl Fuller
Principal Planner, Central Pines Regional County/ CPRPO Director

CPRPO Rural Transportation Coordinating Committee Meeting
Agenda Comments – December 14, 2023

Item 4b: SPR Discussion

Background

Each year for the last several years. NCDOT's TPD has made SPR funds available to the RPOs on a competitive basis. These funds can be used for planning but not for surveying or engineering. The Second Avenue project was funded using SPR funds.

For FY 2024, the call is open now. If you would like to apply, here are some things to keep in mind:

- Potential project ideas include Highway Corridor Studies, Economic surveys and investigations, Freight planning, and Planning for multi-modal infrastructure.
- Potential projects would be due to staff by late January 2023, so they can be added to the February 2024 CPRPO agenda
- SPR funds are Federal funds and would require a 10% local match
- A scope of work and a cost estimate is required for the application

.*Recommendation*

For information/discussion only

CPRPO Rural Transportation Coordinating Committee Meeting
Agenda Comments – December 14, 2023

Item 4c: MOU Amendment Update

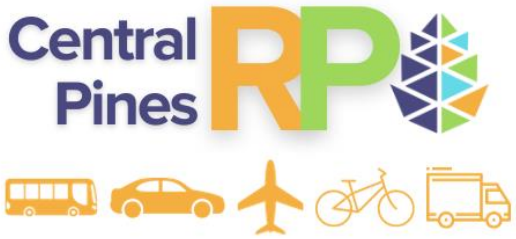
Background

Staff will give an update on the progress of MOU Amendment Process

Possible Logos

CPRC staff has provided a few logo ideas below. Please review, as staff would like to finalize the change, so the website and other branding can be updated.

Additional Designs:



Option 1 -Orange with Full Name



Option 2-Orange



Option 3-Blue with Full Name

Option A

Option B



Option C

Municipal Statements Update

I have received signed statements from the municipalities that are bolded.

Chatham County
Goldston
Pittsboro-Received
Siler City-Received

Moore County
Cameron
Carthage Received
Robbins-Received
Vass

Lee County
Broadway-Received
Sanford-Received

Orange County
None

Recommendation

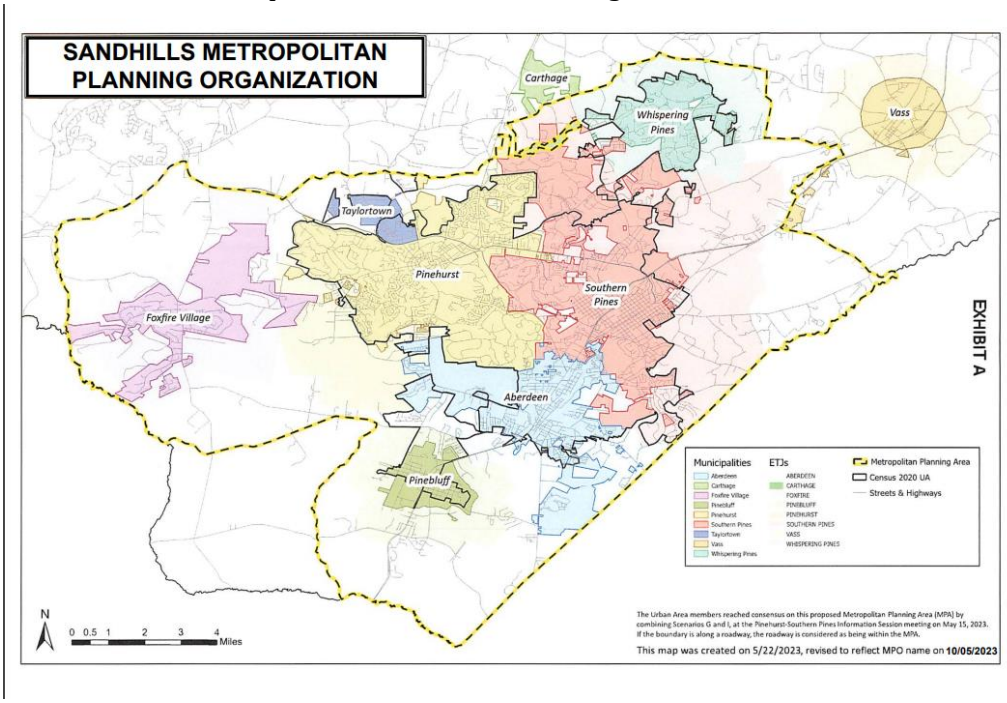
For information/discussion only

CPRPO Rural Transportation Advisory Committee Meeting
Agenda Comments – December 14, 2023

Item 4d: MPO/Boundary Update

Background

Staff has not attended the formation committee for SMPO since the last CPRPO meeting. However, I did speak to Scott Walston. He told me that the MOU has been adopted by all of the parties and is now in NCDOT's hands. SMPO plans to have a TAC meeting in the new Year.



SMPO Boundary

Our boundary is still in a little bit of flux, as it seems that a small piece of Moore County will be added to FAMPO's MPA. I am still confirming that.

In the new year, the Mayors of the participating towns in Moore County will need to choose a new municipal TAC member from among their elected officials. Currently, I have received the Municipal Statement from Robbins and Carthage.

Recommendation

For information/discussion only

CPRPO Rural Transportation Advisory Committee Meeting
Agenda Comments – December 14, 2023

Item 4e: STIP Update

Background

2024-2033 STIP Update

The attached documents show STIP amendments to 2024-2033 STIP that were presented to the NC Board of Transportation in the last two months.

Recommendation

For information/discussion only

REVISIONS TO THE 2024-2033 STIP

HIGHWAY PROGRAM

TRIANGLE AREA RURAL PLANNING ORGANIZATION

STIP ADDITIONS

* BN-0012	- TRIANGLE AREA RURAL PLANNING ORGANIZATION	TOWN LAKE PARK INSTALL SIDEWALK.	ENGINEERING	FY 2024 -	$117,000	(CRP550)
CHATHAM		***ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION PLANNING DIVISION.***		FY 2024 -	$29,000	(L)
PROJ.CATEGORY			RIGHT-OF-WAY	FY 2025 -	$25,000	(CRP550)
EXEMPT				FY 2025 -	$6,000	(L)
			CONSTRUCTION	FY 2025 -	$364,000	(CRP550)
				FY 2025 -	$91,000	(L)
					$632,000	

STIP MODIFICATIONS

R-5891	- TRIANGLE AREA RURAL PLANNING ORGANIZATION	US 15 / US 501 / NC 211, SR 1205 / SR 1309 (MORGANTON ROAD) IN SOUTHERN PINES. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	RIGHT-OF-WAY	FY 2028 -	$152,000	(T)
MOORE		***COST INCREASE EXCEEDING $2 MILLION AND 25% THRESHOLDS.***		FY 2029 -	$912,000	(T)
PROJ.CATEGORY				FY 2030 -	$456,000	(T)
REGIONAL				FY 2031 -	$190,000	(T)
				FY 2032 -	$190,000	(T)
			UTILITIES	FY 2028 -	$435,000	(T)
				FY 2029 -	$435,000	(T)
			CONSTRUCTION	FY 2031 -	$8,127,000	(T)
				FY 2032 -	$12,642,000	(T)
				FY 2033 -	$8,428,000	(T)
				AFTER FY 2033 -	$903,000	(T)
					$32,870,000	

*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2024-2033 STIP

HIGHWAY PROGRAM

TRIANGLE AREA RURAL PLANNING ORGANIZATION

STIP MODIFICATIONS

* B-5976 LEE **PROJ.CATEGORY** DIVISION	- TRIANGLE AREA RURAL PLANNING ORGANIZATION	SR 1400 (CUMNOCK ROAD), REPLACE BRIDGE 520069 AND BRIDGE 520070 OVER NORFOLK SOUTHERN RAILROAD. ***ACCELERATE RIGHT-OF-WAY FROM FY 30 TO FY 25 AND CONSTRUCTION FROM FY 31 TO FY 26 AT THE REQUEST OF STRUCTURES MANAGEMENT. THIS SCHEDULE IS BEING SWAPPED WITH HB-0034.***	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2026 - FY 2027 -	$600,000 $2,872,000 $3,328,000 $6,800,000	(BGOFF) (BGOFF) (BGOFF)
HB-0034 CHATHAM LEE **PROJ.CATEGORY** DIVISION	- TRIANGLE AREA RURAL PLANNING ORGANIZATION	SR 1007 (PLANK ROAD), REPLACE BRIDGE 180169 OVER DEEP RIVER. ***DELAY RIGHT-OF-WAY FROM FY 25 TO FY 30 AND CONSTRUCTION FROM FY 26 TO FY 31 AT THE REQUEST OF STRUCTURES MANAGEMENT. PROJECT SCHEDULE IS BEING SWAPPED WITH B-5976.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2030 - FY 2030 - FY 2031 -	$325,000 $325,000 $6,500,000 $7,150,000	(BGOFF) (BGOFF) (BGOFF)
* R-5824 MOORE **PROJ.CATEGORY** REGIONAL	- TRIANGLE AREA RURAL PLANNING ORGANIZATION	NC 690 (LOBELIA ROAD), US 1 IN VASS TO CUMBERLAND COUNTY LINE. UPGRADE ROADWAY, TO INCLUDE TURN LANES AT VARIOUS LOCATIONS AND SOME REALIGNMENT. ***MODIFY FUNDING FROM STATE TO FEDERAL.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2025 - FY 2024 - FY 2027 - FY 2028 - FY 2029 - FY 2030 -	$2,006,000 $394,000 $1,100,000 $3,478,000 $13,398,000 $9,915,000 $4,208,000 $34,499,000	(BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5)
* R-5959 LEE **PROJ.CATEGORY** DIVISION	- TRIANGLE AREA RURAL PLANNING ORGANIZATION	SR 1521 (KELLY DRIVE), SR 1519 (NASH STREET) TO NORTHEAST OF CENTRAL CAROLINA COMMUNITY COLLEGE. CONSTRUCT 3-LANE REALIGNMENT OF KELLY DRIVE. ***MODIFY CONSTRUCTION FUNDING FROM STATE TO FEDERAL.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2024 - FY 2025 - FY 2026 -	$19,000 $1,363,000 $138,000 $190,000 $190,000 $660,000 $5,875,000 $1,425,000 $9,860,000	(T) (T) (T) (T) (T) (T) (BG5T50) (BG5T50)

*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2024-2033 STIP

HIGHWAY PROGRAM

TRIANGLE AREA RURAL PLANNING ORGANIZATION

STIP MODIFICATIONS

* U-5727 LEE **PROJ.CATEGORY** REGIONAL	- TRIANGLE AREA RURAL PLANNING ORGANIZATION	US 1 / US 15 / US 501, SOUTH OF SR 1198 (BRYAN DRIVE) TO SR 1237 (CARTHAGE STREET) IN SANFORD. UPGRADE TO REDUCED CONFLICT INTERSECTION AND RELOCATE NC 78 (TRAMWAY ROAD). ***MODIFY FUNDING FROM STATE TO FEDERAL.***	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 -	$6,150,000 $3,075,000 $5,931,000 $7,749,000 $4,720,000	(NHP) (NHP) (NHP) (NHP) (NHP)
					$27,625,000	
* U-5737 CHATHAM **PROJ.CATEGORY** REGIONAL	- TRIANGLE AREA RURAL PLANNING ORGANIZATION	US 64 (EAST 11TH STREET), NORTH GLENN AVENUE TO EAST OF US 421 IN SILER CITY. UPGRADE ROADWAY TO INCLUDE MEDIAN FOR ACCESS CONTROL, SIDEWALKS, CROSSWALKS, BICYCLE LANES AND / OR MULTI-USE SIDEPATH. ***MODIFY CONSTRUCTION FUNDING FROM STATE TO FEDERAL.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2024 - FY 2025 - FY 2026 - FY 2028 - FY 2029 - FY 2030 -	$50,000 $1,333,000 $1,333,000 $1,333,000 $882,000 $500,000 $1,085,000 $1,086,000 $7,393,000 $8,128,000 $4,980,000	(T) (T) (T) (T) (T) (T) (T) (T) (BGANY) (BGANY) (BGANY)
					$28,103,000	
* U-5815A MOORE **PROJ.CATEGORY** REGIONAL	- TRIANGLE AREA RURAL PLANNING ORGANIZATION	US 1 (SANDHILLS BOULEVARD), SR 1112 (ROSELAND ROAD) TO KNIGHT STREET IN ABERDEEN. ***MODIFY FUNDING FROM STATE TO FEDERAL.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 -	$700,000 $800,000 $800,000 $1,174,000 $2,816,000 $411,000	(BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY)
					$6,701,000	

*** INDICATES FEDERAL AMENDMENT**

CPRPO Rural Transportation Coordinating Committee Meeting
Agenda Comments – December 14, 2023

Item 4f: Request by Division 8 to Modify U-5727 and U-6070 in Lee County

Background

Staff has received a request from Division 8 to modify U-5727 in Lee County.

From their email on11/3/2023: [Division 8 is requesting] "..a scope modification to STIP Project U-5727 in Lee County.

Currently, Right of Way (ROW) is being acquired and the relocation of NC 78 will impact a radio station and a radio tower as well as several other parcels. After discussion with the property owner of the radio station and tower, it was determined that these impacts are going to be extremely costly to the project due to the acreage needed to relocate both the station and tower together and the need to be in close proximity of its original location.

As you are aware, the scope of U-5727 is to upgrade US 1/US 15/501 through Tramway to reduced conflict intersections (RCI) from south of SR 1198 (Bryan Drive) to SR 1237 (Carthage Street) and to relocate NC 78 (Tramway Road). This relocation is to tie to US 1/US 15/501 at its intersection with SR 1334 (Pendergrass Road). Based on our Traffic Impact Analysis, if the proposed relocation is removed from the project, there would be no significant change in the Level of Service (LOS) at this intersection. **"**

In trying to balance all aspects of the project, including impacts to ROW and increases in cost, ***Division 8 is proposing a scope adjustment to remove the relocation of NC 78 (Tramway Road) from U-5727. Division 8 is proposing to add the Tramway Road relocation to U-6070, a P7.0 submittal, to potentially be built in the future.***

Division 8 is asking CPRPO to concur with these scope modifications.

Recommendation

Recommend to the TAC to modify the scope of U-5727 to remove the NC 78 relocation and add this relocation of Tramway Road to the scope of U-6070. Included in the Consent Agenda.

CPRPO Rural Transportation Coordinating Committee Meeting
Agenda Comments – December 14, 2023

Item 4g: Prioritization 7.0 Update

Background

SPOT closed on October 27, 2023. Staff will post the final list of projects on the website and include the link in the newsletter.

Next up, is Public Involvement Plan review, slated for February.

SPOT office will be beginning data review soon. In some cases, I may be reaching out to get more information.

CPRPO also needs to approve a Local Input Methodology for Prioritization 7.0. More on that next.

Recommendation

For information/discussion only

CPRPO Rural Transportation Advisory Committee Meeting
Agenda Comments – December 14, 2023

Item 4h: Local Input Point Methodology Review (SMPO and Points)

Background

Staff have attached a draft Prioritization 7.0 Local Input Point Methodology (LIP). Generally, staff would not recommend making substantial updates to this methodology, considering that there have been only a few changes to the Prioritization process this round. However, besides the administrative updates to the schedule, RPO name, and public involvement process, CPRPO needs to decide how to conduct the Local Input Point Process, given the new MPO in Moore County.

CPRPO submitted all of the projects for Moore County into SPOT Online, as it has done in all previous rounds as the MPO does not formally exist yet. However, by the end of 2023, SMPO will exist, **and** all of the SMPO municipalities will no longer be represented on CPRPO Board.

Staff is proposing changes to the LIP, based on the new MPO and wanted to get the Board's feedback before we send to NCDOT for their initial approval. Those proposed changes include:

- Donating 400 points donation to the MPO for their use on their projects.**
- Lowering the number of guaranteed projects for Moore County from two (2) to one (1) project.
- Given that CPRPO will only have 1100 points, changing the number of other projects selected, after the guaranteed number to sum to that total.
- Putting in a note that in the event that Sandhills MPO does not use all 400 points, that they would be assigned by CPRPO to next highest scoring project(s).
- Noting that any public comments that pertain to SMPO will be shared with them.
- Finally, in the proposed schedule, noting that Sandhills MPO will need to submit their Regional Local Input Point assignments by July 30, 2024 and their Division Local Input Point assignments by December 1, 2024.

Recommendation

Concurrence on the point donation and the Board is generally okay with these changes.

Prioritization 7.0 DRAFT Local Point Methodology for Central Pines RPO

XXXXX X, 2024

Introduction

For Prioritization 7.0: Central Pines RPO in 2023 represented all of Moore County. In 2024, there will be a new MPO. The Sandhills MPO (SMPO) will include Aberdeen, Foxfire Village, Pinebluff, Pinehurst Village, Southern Pines, and Whispering Pines. It will also include portions of the County that are adjacent to those towns. Typically, each MPO or RPO submits their own projects and Local Input Points into SPOT On!ine. Since SMPO is coming into the process in the middle, Central Pines RPO will be facilitating this process with SMPO. To that end, Central Pines RPO reserves the right to deviate from this methodology with approval from its Board and the SPOT office.

The following methodology has been developed by the Central Pines Rural Planning Organization (CPRPO) for the purpose of determining regional priorities for transportation funding, as carried out through the State of North Carolina's Strategic Transportation Investments (STI) law and the associated Prioritization 7.0 process. This methodology is intended to incorporate both measurable data and information about priorities from local jurisdictions, to ensure a process that is both data-driven and responsive to local needs. The Central Pines Rural Planning Organization serves Lee County, as well as the portions of Chatham, Moore and Orange Counties that are not within the planning area of a Metropolitan Planning Organization. This methodology has been developed to meet the requirements of Session Law 2012-84, which requires that MPOs and RPOs have a process for determining project prioritization.

STI divides available state and federal transportation funding into three categories: Statewide Mobility, Regional Impact, and Division Needs. For each category, NCDOT calculates quantitative scores based on a variety of criteria. In the Statewide Mobility category, projects are selected for funding based entirely on the NCDOT quantitative score. However, in the Regional Impact and Division Needs categories part of the final score is based on local points assigned by the MPO or RPO and/or the NCDOT Division Engineer in that area. The local input points assigned by CPRPO (and other MPOs and RPOs) represent 15% of the final score for Regional Impact projects and 25% of the final score for Division Needs projects. Points assigned by NCDOT Division Engineers are also worth 15% of the Regional Impact score and 25% of the Division Needs score.

I

In the CPRPO area, the following types of projects are eligible for each category of project:

Statewide Mobility	**Highway:** Improvements to US 1, US 64, US 15-501 (only the portion north of US 64), US 421 (only the portion north of or overlapping NC 87), NC 87 (only the portion south of or overlapping US 421), NC 24-27* **Rail:** Improvements to NS or CSX freight lines **All Other Modes:** None
Regional Impact	**Highway:** Improvements to any NC or US Routes **Rail:** Improvements to NS or CSX freight lines, non-station passenger rail projects **Transit:** Multi-county transit routes **All Other Modes:** None
Division Needs	**All Modes:** All projects

*NC 24-27 is only eligible at the Statewide Mobility level for four-lane widening projects. Other types of projects on NC 24-27 are only eligible for Regional Impact and Division Needs

It should be noted that projects from higher categories are able to “cascade down” for eligibility in lower categories as well, should they be unsuccessful in getting selected for funding at the higher category. Thus, all Statewide projects are also eligible in the Regional and Division competitions, and all Regional projects are also eligible in the Division competition.

CPRPO has 1,500 local input points to assign in both the Regional Impact and Division Needs categories. This document describes the method for selecting projects to which to assign these points.

****For the Prioritization 7.0 Process only, CPRPO plans to donate 400 points to the newly formed Sandhills MPO.****

The local prioritization process consists of three parts: (1) ranking of projects at the countywide level; (2) quantitative scoring of projects; and (3) ranking of scored projects for assignment of points. Each of these is discussed in more detail below.

Description of Criteria and Weights

Countywide Ranking of Projects

Within each CPRPO county, all the local jurisdictions (including the county and any municipalities within the county that are in CPRPO) must work together to develop a single ranked list of projects in all modes to submit to CPRPO for use in the prioritization process. This list must be based on the list of projects that have been previously submitted to NCDOT—new projects cannot be added at this point in the process. These projects should be ranked in order from highest priority (#1) to lowest (#10). If there are more than ten projects within a county, then only the top ten should be ranked. It is up to the local jurisdictions, working together, to determine the best method for achieving this within each county; however, the following general rules apply:

- All jurisdictions should be given an opportunity to participate in the development of their county's ranked project list if they choose
- The process must include at least one meeting open to the public that allows for public comment
- There must be written documentation stating the reasoning behind the selected project ranking (this must be submitted to CPRPO and will be posted online along with the project list)

These local ranked priority lists should be developed and submitted to CPRPO within 45 days after NCDOT releases its draft quantitative scores for projects. Once submitted to CPRPO, the local priority lists will be posted online and made available for additional public comment prior to the CPRPO RTAC's approval of local input points on projects.

All projects will receive 50% of their total CPRPO score based on the ranking assigned to that project by local officials in the above-described countywide rankings. This applies to all modes. These points will be assigned as follows:

# 1 Priority in County	50 points		# 6 Priority in County	25 points
# 2 Priority in County	45 points		# 7 Priority in County	20 points
# 3 Priority in County	40 points		# 8 Priority in County	15 points
# 4 Priority in County	35 points		# 9 Priority in County	10 points
# 5 Priority in County	30 points		#10 Priority in County	5 points

* All other projects (ranked lower or unranked) receive 0 points for this item.

NCDOT Quantitative Scores

The remaining 50% of the CPRPO score is based on the Prioritization 7.0 quantitative score calculated by NCDOT. The elements that make up these scores are defined by NCDOT's Prioritization Work Group for each mode and category (see NCDOT's Prioritization Resources website for more information):

Regional Impact: Because all Prioritization 7.0 regional quantitative scores are on a 70 point scale, the final results are multiplied by 0.7143 to convert them to a 50 point scale for use in CPRPO scoring.

Division Needs: Prioritization 7.0 division quantitative scores are reported on a 50 point scale, so unlike the regional category above, no rescaling of scores is necessary.

Total Score and Project Ranking Approach/Point Assignment Process

Once all projects in each mode have been scored according to the criteria above, CPRPO staff will develop a ranked list of projects within each county and within the region as a whole based on the outcome of the scoring. This ranked list of all projects in all modes will be used to develop the recommended point assignments that are presented to the public for comment and to the RTCC and RTAC for approval. There will be separate rankings for the Regional Impact category and the Division Needs category.

The recommendation will call for the two top-scoring projects for Chatham, Lee and Orange Counties (regardless of mode) to be allocated 100 points each. ****For Prioritization 7.0 only, Moore County will receive only its top scoring project.**** Additionally, the four next-highest scoring projects within the region (regardless of county and mode) will also be allocated 100 points each, to reach CPRPO's Prioritization 7.0 point allocation of 1100 points****. In the event that a county does not have at least two eligible projects, then additional projects will be selected from the top of the list of remaining projects in the other counties. This allows for geographic equity of projects in the CPRPO region.

No projects with a Prioritization 7.0 quantitative score less than 10 will be recommended for points.

Any project that local jurisdictions specifically request not be assigned points during the countywide project ranking process will not be recommended for points.

An example of the ranking process is shown on the next page.

Example – The projects in the Example RPO are ranked as follows:

Project ID	County	County Rank Points (50)	Quantitative Points (50)		Total Score (100)		Recommended for 100 Local Points	
			Regional	Division	Regional	Division	Regional	Division
A000001	County B	50	N/A	40.59	N/A	90.59		Yes – County B #1
B000003	County D	50	N/A	34.14	N/A	84.14		Yes – County D #1
H000001	County A	50	29.34	32.35	79.34	82.35	Yes – County A #1	Yes – County A #1
H000002	County C	45	33.36	33.19	78.36	78.19	Yes – County C #1	Yes – County C #1
B000001	County C	50	N/A	26.23	N/A	76.23		Yes – County C #2
H000008	County D	45	26.02	28.73	71.02	73.73	Yes – County D #1	Yes – County D #2
B000002	County B	45	N/A	27.86	N/A	72.86		Yes – County B #2
A000002	County C	40	N/A	32.67	N/A	72.67		Yes – Rem. #1
H000003	County A	45	25.65	27.15	70.65	72.15	Yes – County A #2	Yes – County A #2
H000010	County D	40	30.59	31.65	70.59	71.65	Yes – County D #2	Yes – Rem. #2
A000003	County C	35	N/A	32.67	N/A	67.67		Yes – Rem. #3
B000004	County D	35	N/A	29.16	N/A	64.16		Yes – Rem. #4
B000007	County B	40	N/A	24.06	N/A	64.06		Yes – Rem. #5
B000005	County C	25	N/A	38.00	N/A	63.00		Yes – Rem. #6
H000005	County A	40	N/A	20.63	N/A	60.63		
H000006	County B	35	21.04	23.02	56.04	58.02	Yes – County B #1	
A000004	County D	30	N/A	27.35	N/A	57.35		
H000011	County A	25	29.18	31.34	54.18	56.34	Yes – Rem. #1	
H000004	County C	30	23.74	25.77	53.74	55.77	Yes – County C #2	
H000007	County A	35	N/A	18.17	N/A	53.17		
B000006	County B	30	N/A	22.41	N/A	52.41		
H000017	County D	25	24.87	27.21	49.87	52.21	Yes – Rem. #2	
B000010	County C	20	N/A	31.69	N/A	51.69		
B000008	County C	15	N/A	36.60	N/A	51.60		
H000019	County D	20	25.31	26.22	45.31	46.22	Yes – Rem. #3	
H000012	County B	25	N/A	20.59	N/A	45.59		
H000020	County A	20	23.42	24.96	43.42	44.96	Yes – Rem. #4	
H000009	County A	30	N/A	13.06	N/A	43.06		
B000009	County B	20	N/A	20.44	N/A	40.44		
H000021	County D	15	21.89	24.15	36.89	39.15	Yes – Rem. #5	
B000011	County C	10	N/A	24.88	N/A	34.88		
H000015	County B	15	14.81	16.75	29.81	31.75	Yes – County B #2	
H000024	County D	10	19.51	20.63	29.51	30.63	Yes – Rem. #6	
H000014	County C	0	27.85	28.72	27.85	28.72		
A000005	County C	0	N/A	24.97	N/A	24.97		
H000026	County D	5	20.14	19.89	25.14	24.89		
H000025	County B	0	23.52	23.70	23.52	23.70		
H000016	County C	0	23.06	23.07	23.06	23.07		
B000012	County B	10	N/A	11.79	N/A	21.79		
H000028	County D	0	20.69	20.92	20.69	20.92		
H000027	County D	0	18.46	19.72	18.46	19.72		
H000013	County C	5	N/A	12.57	N/A	17.57		
H000022	County B	5	9.55	11.27	14.55	16.27		
B000013	County D	0	N/A	15.71	N/A	15.71		
H000023	County C	0	13.89	13.70	13.89	13.70		
H000018	County C	0	N/A	12.19	N/A	12.19		
H000029	County D	0	13.17	11.76	13.17	11.76		
H000028	County D	0	N/A	11.67	N/A	11.67		

In this example:

County A would receive points on 4 Regional Impact projects and 2 Division Needs projects.
County B would receive points on 2 Regional Impact projects and 3 Division Needs projects.
County C would receive points on 2 Regional Impact projects and 5 Division Needs projects.
County D would receive points on 6 Regional Impact projects and 4 Division Needs projects.

Point Flexing Policy

NCDOT allows RPOs to flex up to 500 points between the Regional Impact and Division Needs categories. CPRPO has the option to apply this flexing policy by shifting up to 500 points from the Regional category to the Division category *or* by shifting up to 500 points from the Division category to the Regional category. The CPRPO RTAC has the discretion to decide whether or not it wishes to flex any points between categories. If the RTAC chooses to flex local input points, CPRPO must provide documentation of this decision to the NCDOT SPOT Office before the deadline for assigning Regional Impact category local input points.

Deviations from Methodology

These recommended point assignments will be presented to the RTCC and RTAC for their review and approval. The RTCC retains the discretion to make recommendations to the RTAC regarding changes to the list. The RTAC has the final discretion regarding assignment of local points and retains the flexibility to make changes to these point assignments if it is able to document a reason for doing so. These changes must be documented and made available to the public via the CPRPO website.

Cascading Projects

CPRPO will submit its Regional Impact local point assignments separately from its Division Needs local point assignments and will be able to learn which projects are funded in the Regional Impact category before assigning points in the Division Needs category. As a result, if there are projects ***funded*** in the Regional Impact category that would otherwise be in line to receive Division Needs points as a result of this methodology, those Division Needs points will instead be assigned to the next-highest scoring eligible project that has not received points (subject to the rules requiring that at least two projects from Chatham, Lee and Orange and at least one project from Moore County receive points). This process will be clearly explained as part of the public outreach process, and the list of “next in line” projects that could potentially be affected by this rule will be presented at the same time the initial point assignment recommendations are presented.

Point Sharing

On projects that cross outside of the CPRPO planning boundary, CPRPO must coordinate with its neighboring organizations on the allocation of points. By right, CPRPO may only assign the number of points equal to the percentage of the project that is located within the CPRPO boundary—for example, CPRPO could assign a project that was 48% located within its boundary only 48 points by right. However, CPRPO will coordinate with its neighboring organizations to “share” points to ensure that these projects reach a point total of 100 points—in the example above, CPRPO would share 52 points with its neighbors to ensure the project receives 100 points. In the event that point sharing is not necessary on these projects, either because the neighboring organization already plans to assign its full amount of points for the project or because the neighboring organization rejects CPRPO’s offer to share points, CPRPO will only assign the points for the portion within its boundary and the remaining points will be allocated to the next-highest scoring project on the project list that did not already receive full points.****If any of the 400 points that will be given to SMPO to assign are not assigned, then they will be put on the next highest scoring project.

Schedule and Public Outreach/Material Sharing

Public Participation in Project Scoring Process

As part of this project scoring process, CPRPO will post the list of projects being submitted for Prioritization 7.0, the county-level priority lists, the results of the quantitative analysis, the recommended draft local input point assignments, and the final approved local input point assignments at the following website: https://www.tarpo.org/resources/prioritization/. The public is invited to submit comments via the website, email, phone, or mail, as well as in person at RTCC and RTAC meetings **at any point** throughout the process. Additionally, at least one public meeting will be held to gather comments at a time after the initial staff-recommended scoring is developed based on this scoring methodology, but before the RTCC and RTAC vote on the assignment of points. Any comments provided by the public will be reviewed by the RTCC and RTAC before the vote on the assignment of points and those discussions will be documented in the meeting minutes.****Any comments received on projects in the Sandhills MPO will be shared with them.

Proposed Schedule for Implementation of Policy in Prioritization 7.0

- RTCC & RTAC adoption of project list to submit to NCDOT –August 10, 2023
- Adoption of **this policy** – expected on February 8, 2024 or April 11, 2024 (with public hearing at beginning of RTAC meeting)
- NCDOT will release quantitative project scores and announce the projects that are funded in the Statewide category expected by the end of May 2024
- Next, each county, working jointly with its municipalities, will approve a ranked list of its top ten projects and submit this list to CPRPO – this should happen within 45 days after NCDOT releases the project scores if possible
- Then CPRPO staff will calculate scores for local point assignment based on this adopted methodology and post the scores and draft point assignments on the CPRPO website—expected by the end of July 2024
- CPRPO staff will host public workshop(s) to present local input point assignments and gather input after the draft scores have been calculated, but before the RTCC and RTAC must vote on approval of the Regional Impact local input points—expected by August 8, 2024
- SMPO will submit their final Regional Impact category local input point assignments to CPRPO staff by **July 30, 2024**
- Then, the RTCC and RTAC will adopt Regional Impact category local input point assignments at one of their regular meetings—expected at the August 8, 2024 meeting
- NCDOT will announce the projects receiving funding in the Regional Impact category—expected near the end of August 2024
- Next, CPRPO staff will adjust the draft point assignments if needed in accordance with the cascading policy discussed above—expected by October 30, 2024
- SMPO will submit their final Division Needs category local input point assignments to CPRPO staff by **December 1, 2024**
-

- Finally, the RTCC and RTAC will adopt Division Needs category local input point assignments at one of their regular meetings—expected at their December 12, 2024 meeting

At the conclusion of this process, NCDOT will release a draft Statewide Transportation Improvement Program (STIP) based on the outcome of the Prioritization 7.0 process.

Adoption

A motion was made by _____ and seconded by _____ for the adoption of this policy, and upon being put to a vote it was duly adopted on _____.

_____ _____

Chair, Central Pines RPO RTAC Secretary, Central Pines RPO RTAC

CPRPO Rural Transportation Coordinating Committee Meeting
Agenda Comments – December 14, 2023

Item 5: Consent Agenda

Background

Given that CPRPO is still having hybrid meetings, the Board is consolidating all of the action items into a single consent agenda. This will minimize the number of roll call votes that need to be conducted. All items will be available in advance, and non-administrative items will be listed for Discussion first. Any item can be pulled out of the Consent Agenda for further discussion and a separate roll call vote.

Consent Agenda for 12/14/2023 includes:

a. **Approve October 12, 2023 Minutes**
b. **Recommend the Approval of the FY 2024 PWP Amendment # 2**
c. **Recommend the Approval of a Logo**
d. **Recommend the Approval of the Request by Division 8 to Modify U-5727 and U-6070**

Recommendation

Recommend approval to TAC of the Consent Agenda

Triangle Area Rural Planning Organization (TARPO)
Rural Transportation Coordinating Committee (RTCC)
October 12, 2023 Meeting Minutes

The meeting was conducted as a hybrid meeting. Members were in-person at the Chatham County Agriculture & Conference Center, 1192 US-64 BUS, Pittsboro, NC 27312 or online. The date, time and room location were made available to the public.

RTCC Members Present:
Jack Meadows, Siler City (Chair)
David Montgomery, Sanford/Lee County/Broadway
Matt Day, Central Pines Regional Council
Morgan Dewit, Pittsboro
Julie Bogle, NCDOT Transportation Planning Division
Debra Ensminger, Moore County
Nishith Triveldi, Orange County
Nick Morrison, IMD
Bryan Kluchar, Division 8
Jennifer Hunt, Carthage
Danielle Orloff, Aberdeen
Others Present:
Reuben Blakely, Division 8
Karyl Fuller, CPRC (RTCC Alternate)
D. Laws, Orange County
Darlene Weaver (RTCC Alternate)
Nishant Shad, Division 7
Dagos Pozos, Division 8
Vance Blanton
Doug Plachninski, DCHC

Item 1 – Welcome and Introductions
At approximately 10:30 am, Mr. Meadows, Chair, called the meeting to order. Ms. Fuller then conducted a roll call of participants in the webinar/phone call. Quorum was established.

Item 2 – Purpose & Agenda for Today's Meeting
Ms. Fuller reviewed the day's agenda, including the 9 discussion/information items and 5 decision items: the August 10, 2023, Minutes, the 2024 Meeting Calendar, CMAQ/CRP Project Submissions, a Request to Remove R-5963C from 2024-2033 STIP and a Request to Adopt NC 54, all in the consent agenda.

Item 3 – Public Comment
Mr. Meadows called for any public comments. There were no members of the public who wished to speak.

Item 4a: Meeting Options & 2024 Meeting Calendar
Ms. Fuller reviewed the 2024 Meeting Calendar. She also stated that she was open to having all the meetings in Pittsboro, as she had had difficulty finding a suitable location in Sanford to host a hybrid meeting. The conference room in the Buggy building was mentioned as an alternative. Staff agreed to try it for 2024 and keep to the current process of switching between Pittsboro and Sanford, as the locations for the meetings.

Item 4b – CMAQ/CRP Project Submissions
Ms. Fuller reviewed the two project submissions: a CMAQ project in Pittsboro to run a circulator bus in downtown, and a CRP project also in Pittsboro to construct ~1,200 linear feet of sidewalk. Ms. Fuller also noted that both projects had a 20% match and would be locally administered projects. Also, she mentioned that NCDOT is only soliciting CRP projects in jurisdictions with less than 5,000 people.

Item 4c – MOU Amendment Update

Ms. Fuller noted that the MOU had been adopted by all 4 counties and CPRC. She will be submitting it to NCDOT this week and letting the municipalities know what they need to do, to remain or become members.

The TCC also looked at new logos. Generally, the group liked all of them but wanted to see a few more designs.

Item 4d – MPO/Boundary Update

Ms. Fuller gave an update on Sandhills MPO's progress and also, noted that it appears that FAMPO may include a small portion of Moore County into its boundary. She would let the Board know when she received confirmation.

Item 4e –STIP Update

Ms. Fuller discussed briefly that there were changes to the newly Adopted 2024-2033 STIP. She also mentioned that she has changed how the Current STIP is tracked on the website.

Item 4f –Request to Remove R-5963C

Ms. Fuller said she had received a request from Division 8 to remove R-5963C from the 2024-2033 STIP. Division 8 stated that they wanted to facilitate the completion of the entire Park Way but construction costs are continuing to rise. If the "C" section was removed, its current funding, $9.8 million, would be used to cover most of the cost increases, of $14 million for sections "A", "B", and "D". It should be noted that the "C" section exists today as a two-lane road. The proposal, R-5963C, is to widen it from 2 lanes to 4 lanes.

Division 8 would also commit to resubmitting the "C" section as P 7.0 submittal, so the project could re-compete, and perhaps, be picked up again.

Item 4g –Prioritization 7.0 Update

Ms. Fuller noted that SPOT Online opened late, so NCDOT has extended the submittal window to October 27, 2023. She is still accepting aviation, transit or rail projects.

Item 4h: Local Input Point Methodology Review (SMPO and Points)

Ms. Fuller pointed out that generally, staff would not recommend making substantial updates to this methodology, considering that there have been only a few changes to the Prioritization process. However, TARPO/CPRPO needs to decide how to conduct the Local Input Point Process, given the new MPO in Moore County.

She mentioned that there had been some discussion between the SPOT office, TARPO/CPRPO and a representative of SMPO, to donate 400 points (~their portion, based on population) for them to assign to their projects but nothing had been decided. She asked the members to review the Policy for more discussion at the next meeting.

Item 4i- Request to Adopt NC 54 Plan

Ms. Fuller stated that TARPO has received a request from Orange County for us to adopt the 2018 NC 54 West Corridor Study and its Phase 2 Memorandum. She noted that Orange County had recently adopted both plans.

Item 5 –Consent Agenda

Mr. Meadows made a motion to approve the Consent Agenda. Mr. Montgomery seconded. The motion passed unanimously.

Item 6 – Member Updates from Around the Region

There was a brief discussion.

Mr. Meadows called for a recess around 11:34 am until the start of the RTAC meeting at 12:00. The remainder of the RTCC meeting was conducted jointly with the RTAC meeting and is documented in the RTAC minutes.

CPRPO Rural Transportation Coordinating Committee Meeting
Agenda Comments – December 14, 2023

Item 8: NC Board of Transportation Update

Background

Board of Transportation member Lisa Mathis will provide an update.

Recommendation

For information/discussion only

CPRPO Rural Transportation Coordinating Committee Meeting
Agenda Comments – December 14, 2023

Item 9: NCDOT Transportation Planning Division Update

Background

NCDOT staff will provide updates on Comprehensive Transportation Plans and other statewide planning activities at the Joint RTCC/RTAC meeting.

Recommendation

For information/discussion only

CPRPO Rural Transportation Coordinating Committee Meeting
Agenda Comments – December 14, 2023

Item 10: NCDOT Division 7 Update

Background

The attached document provides information on projects in Orange County.

Recommendation

For information/discussion only

NCDOT DIV 7 PROJECTS LOCATED IN TARPO - UNDER DEVELOPMENT

TIP/WBS #	Description	Let/Start Date	Completion Date	Cost	Status	Project Lead
51130	Eliminate slip ramp on SR 1120 (Mt Willing Rd) at SR 1117 (Oak Grove Church Rd)	12/1/23	Spring 2024	$75,000	Planning and design activities underway	Dawn McPherson
SS-6207T 51112	Portions of Twenty-One (21) Routes. Curve Warning Sign Installation.	4/1/24	9/30/24	$200,000	Project approved by BOT and assigned.	Dawn McPherson
BP7-R009 BP7.R009.1 BP7.R009.2 BP7.R009.3	Replace Bridge #11 on SR 1336 (Halls Mill Road)	11/6/25	FY2027	$1,100,000	Planning and design activities underway Plans @ 65%	Vacant
BP7-R017 BP7.R017.1 BP7.R017.2 BP7.R017.3	Replace Bridge #14 on SR 1548 (Schley Road)	11/5/26	FY2028	$800,000	Planning and design activities underway Plans @ 65%	Vacant
I-5958 45910.1.1 45910.3.1	Pavement rehabilitation on I-40 / I-85 from west of SR 1114 (Buckhorn Road) to west of SR 1006 (Orange Grove Road).	11/17/26	FY 2028	$8,690,000	Planning activities pending	Chris Smitherman
R-5821A 47093.1.2 47093.2.2 47093.3.2	Construct operational improvements including Bicycle/Pedestrian accommodations on NC 54 from SR 1006 (Orange Grove Road) to SR 1107 /SR 1937 (Old Fayetteville Road).	6/17/31	FY2033	$3,194,000	PE funding approved 10/10/17, design activities currently suspended, Coordinating with NC54 West Corridor Study	Chris Smitherman

North Carolina Department of Transportation

12/4/2023

Active Projects Under Construction - Orange Co.

Contract Number	TIP Number	Location Description	Contractor Name	Resident Engineer	Contract Bid Amount	Availability Date	Completion Date	Work Start Date	Estimated Completion Date	Progress Schedule Percent	Completion Percent
C204632	I-3306A	WIDENING I-40 FROM I-85 IN ORANGE COUNTY TO THE DURHAM COUNTY LINE AND I-40 WESTBOUND IN DURHAM COUNTY NEAR US-15/501.	THE LANE CONSTRUCTION CORPORATION	Cvijetic, PE, Bojan	$236,457,869.00	9/27/2021	9/1/2025	10/28/2021	9/1/2025	50	29.92
C204806		RESURFACING 27 SECTIONS OF SECONDARY ROADS	CAROLINA SUNROCK LLC	Howell, Bobby J	$4,512,658.45	3/15/2023	9/15/2024	5/22/2023	9/15/2024	17	16.19
DG00589	HS-2007C	INSTALLATION OF THERMOPLASTIC PAVEMENT MARKINGS ON VARIOUS SECONDARY ROUTES THROUGHOUT DIVISION 7	TRP CONSTRUCTION GROUP LLC	Cvijetic, PE, Bojan	$1,494,249.58	3/15/2023	11/7/2023	9/13/2023	12/31/2023	88	68.64
DG00596	R-5787I	INSTALLATION OF ADA COMPLIANT CURB RAMPS AT VARIOUS ROUTES	CAROLINA GROUP PROPERTIES LLC DBA CAROLINA GROUP CONTRACTING	Howell, Bobby J	$312,070.00	10/12/2022	2/28/2024	11/9/2022	10/14/2022	100	100

CPRPO Rural Transportation Coordinating Committee Meeting
Agenda Comments – December 14, 2023

Item 11: NCDOT Division 8 Update

Background

The attached document provides information on projects in Chatham, Lee, and Moore Counties.

Recommendation

For information/discussion only

Chatham County - Central Pines RPO - Active Projects - Division 8--December 2023								
Contract # or WBS # or TIP #	**Route**	**Description**	**Let Date**	**Completion Date**	**Contractor**	**Project Admin.**	**Project Cost**	**Notes**
R-5930A C204872	Chatham Park Way	Chatham Park Way from north of US 64 to north of proposed Grant Drive	8/15/2023	02/28/26	Fred Smith Co.	Gary Phillips (919) 776-9623	$13,618,880	Project 4% complete
HE-0011	Wolfspeed Economic Development - CAM	Various Roadway Improvements along US 64 and Industrial Access Rd.	10/17/2023	TBD	TBD	Jeffrey Teague (910) 773-8025	$9,000,000	Economic Development Project
BP8.R008.1 PE	SR 1303 (Ben Smith Rd)	Replace bridge No. 306 over N Prong of Rocky River	9/26/2023	TBD	R E Burns & Sons	Gary Phillips (919) 776-9623	$1,097,633	Project just starting

Chatham County - Central Pines RPO - Upcoming Projects - Planning & Design, R/W, or not started - Division 8- December 2023								
Contract # or WBS # or TIP #	**Route**	**Description**	**Let Date**	**Completion Date**	**Contractor**	**Project Admin.**	**Funds Needed**	**Notes**
R-5724 B	US 15-501 (Hillsboro St)	Widen to Multilanes from Launis Street to Powell Place in Pittsboro	4/21/2026	TBD	TBD	Jeff Stroder (910) 773-8034	$15,825,000	Right of Way in progress
R-5887	US 64 and NC 751	Convert At-Grade Intersection to Interchange	5/15/2029	TBD	TBD	Jeff Stroder (910) 773-8034	$35,800,000	Right of Way 11/2026
R-5930 B C204872	New Route - North Chatham Park Way	US 64 Bus. to US 15-501 Construct new 2-lane from Grant Dr to US 15-501	6/18/2024	TBD	TBD	Jeff Stroder (910) 773-8034	$36,288,000	Right of Way in progress
R-5961	NC 87	Modernization from NC 902 in Pittsboro to US 64 Bypass	Not Funded	TBD	TBD	Jeff Stroder (910) 773-8034	$17,900,000	Not Funded- to be rescored in P7.0
R-5963 A B	New Route - South Chatham Park Way	US 15-501 / NC 87 to US 64 Bus. Construct new 2-lane Road	3/18/2025	TBD	TBD	Jeff Stroder (910) 773-8034	$56,359,000	Right of Way 11/2023
R-5963D	Chatham Park Way	Construct WB on-ramp and Suttles Rd improvements.	4/16/2024	TBD	TBD	Jeff Stroder (910) 773-8034	$7,200,000	Right of Way FY 2024
17BP.8.R.124 DH00538	SR 1520 (Old NC 87)	Replace Bridge No. 94 over Dry Creek	12/12/2023	TBD	TBD	Tim Welch (910) 773-8032	TBD	State Funded Bridge Program
BP8.R009.1 PE	SR 1127 (Wrenn Smith Rd)	Replace Bridge No. 252 over Blood Run Creek	7/26/2024	TBD	TBD	Tim Welch (910) 773-8032	TBD	State Funded Bridge Program
U-5737	US 64 in Siler City	Upgrade US 64 from west of SR 1317 to east of US 421	10/19/2027	TBD	TBD	Jeff Stroder (910) 773-8034	$28,103,000	Right of Way 1/2024
U-6192	US 15-501	Convert to RCI from US 64 to SR 1919 (Smith Level Rd)	5/20/2031	TBD	TBD	Greg Davis (910) 773-8022	$117,700,000	Right of Way 8/2027
15BPR.48	US 1 and SR 1621	Preserve Bridges 7 & 477 on US 1 and Bridge 49 on SR 1621 over Deep R.	3/18/2025	TBD	TBD	Tim Sherrill (919) 707-6423	TBD	
HE-0006A Project Blue	Triangle Innovation Point Megasite	Various - Resurface and Strengthen Roadways	FY 2023	TBD	TBD	Jeffrey Teague (910) 773-8025	$7,000,000	Economic Development Project
HE-0006B Project Blue	Triangle Innovation Point Megasite	New Elam Church Road interchange	FY 2024	TBD	TBD	Jeffrey Teague (910) 773-8025	$193,000,000	Economic Development Project
HE-0006C Project Blue	Triangle Innovation Point Megasite	Pea Ridge Road interchange	FY 2025	TBD	TBD	Jeffrey Teague (910) 773-8025	$50,000,000	Economic Development Project
HB-0034	SR 1007 (Plank Road)	Replace Bridge No. 180169 over Deep River	1/21/2031	TBD	TBD	TBD	$7,150,000	Right of Way 6/2024
RX-2008A Rail	SR 1916 (Corinth Road)	CSX Crossing 630723C Near Haywood. Install Active Warning Devices	FY 2023	TBD	TBD	TBD	$800,000	
AV-5736	Siler City Municipal Airport	Acquire navigation easements and remove obstructions	N/A	TBD	TBD	TBD	$365,000	Right of Way FY 2023
AV-5816	Siler City Municipal Airport	Extend Runway 22 and Parallel Taxiway 500 Ft. Relocate road	N/A	TBD	TBD	TBD	$7,758,000	Funded for PE only
W-5808B	US 421 at NC 902	Convert to Reduced Conflict Intersection	4/9/2024	TBD	TBD	Michael Ricketts (910) 773-8033	$736,000	Right of Way 9/2023

Lee County - Central Pines RPO - Active Projects - Division 8--December 2023								
Contract # or WBS # or TIP #	**Route**	**Description**	**Let Date**	**Completion Date**	**Contractor**	**Project Admin.**	**Project Cost**	**Notes**
C204369 R-3830	NC 42, SR 1579 Broadway Rd/N Main	Widen to Multilanes 5.4 miles from Sanford to Broadway	8/16/2022	3/30/2028	Boggs Contracting, Inc.	Gary Phillips (919) 776-9623	$61,627,415	Project 15% complete

Lee County - Central Pines RPO - Upcoming Projects - Planning & Design, R/W, or not started - Division 8--December 2023								
Contract # or WBS # or TIP #	**Route**	**Description**	**Let Date**	**Completion Date**	**Contractor**	**Project Admin.**	**Funds Needed**	**Notes**
R-5959	SR 1521 (Kelly Dr.) in Sanford	SR 1519 (Nash St) to NE of Central Carolina Comm. Colleg. Construct 3-lane realignment of Kelly Dr.	3/17/2026	TBD	TBD	Jeff Stroder (910) 773-8034	$9,860,000	Right of Way 8/2024
R-5960	New Route Sanford	Construct 2-lane extension of Commerce Dr from SR 1133 (Lee Ave) to existing Commerce Dr	Prelim. Eng. Only	TBD	TBD	Jeff Stroder (910) 773-8034	$6,742,000	Prelim. Eng. Only
U-5709	SR 1237 (Carthage St.) in Sanford	Widen to Multilanes from SR 1152 to NC 42 Add Roundabouts	6/17/2025	TBD	TBD	Greg Davis (910) 773-8022	$17,899,000	Right of Way in progress
U-5722	US 421 Bus. / NC 87 in Sanford	US 1 / US 15-501 to N. of SR 1514 (Bragg St.) Complete Street	1/21/2031	TBD	TBD	Jennifer Evans 919-707-6271	$47,363,000	Right of Way 8/2027
U-5727 & U-5975	US 1 at Tramway	Realign NC 78 and Improve US 1	8/19/2025	TBD	TBD	Jeff Stroder (910) 773-8034	$51,000,000	Right of Way in progress
B-5976	SR 1400 (Cumnock Rd)	Replace Bridge No. 69 and Bridge No.70 over Norfolk Southern RR	1/20/2026	TBD	TBD	Tim Welch (910) 773-8032	$6,800,000	Right of Way 11/2024
HB-0034	SR 1007 (Plank Road)	Replace Bridge No. 180169 over Deep River	1/21/2031	TBD	TBD	TBD	$7,150,000	Right of Way 12/2029
AV-5899	Ral. Exec. Jetport	Runway 21 and 3 bypass taxiway and construct run up lane	FY 2024	TBD	TBD	TBD	$1,700,000	

Moore County - Central Pines RPO - Active Projects - Division 8--December 2023								
Contract # or WBS # or TIP #	**Route**	**Description**	**Let Date**	**Completion Date**	**Contractor**	**Project Admin.**	**Project Cost**	**Notes**
R-5709A C204661	NC 211	Clear/Grub/Prep for Widen to Multilanes from Aberdeen to Raeford	9/21/2021	8/1/2024	Fred Smith Co.	James Dietrich (910) 944-2344	$15,325,970	Project 39% complete
DH00528 SM-5708C and D	US 15-501	Realign SR 1208 (Page Rd) at US 15-501. Construct turn lanes	8/22/2023	11/11/2024	Fred Smith Co.	James Dietrich (910) 944-2344	$2,875,578	Project just starting
BP8.R001.3 DH00526	SR 1658 (Wadsworth Rd)	Replace bridge #46 over McIntosh Creek - Road closed with Detour	6/30/2023	8/29/2024	R.E. Burns & Sons	James Dietrich (910) 944-2344	$911,161	Project 74% complete Open to traffic 2/23/24
Incident 682759	SR 1452 (Leaman Rd)	Road Maintenance. Road closed with Detour	11/27/2023	1/12/2024	N/A	James Dietrich (910) 944-2344		

Moore County - Central Pines RPO -Upcoming Projects - Planning & Design, R/W, or not started - Division 8--December 2023								
Contract # or WBS # or TIP #	**Route**	**Description**	**Let Date**	**Completion Date**	**Contractor**	**Project Admin.**	**Funds Needed**	**Notes**
R-5709	NC 211	Widen to Multilanes from Aberdeen to Raeford	7/16/2024	TBD	TBD	Terry Farr (919) 707-6017	$188,381,000	9/2021 Clear/Grubb R-5709A
R-5726	NC 211	Widen to Multilanes from SR 1241 to NC 73 in West End	9/17/2024	TBD	TBD	John Conforti 919-707-6075	$32,500,000	Right of Way in progress R-5726A Clear & Grub $5M
R-5824	NC 690 (Lobelia Rd)	Upgrade roadway from US 1 in Vass to Cumberland Co.	6/15/2027	TBD	TBD	Greg Davis (910) 773-8022	$34,499,000	Right of Way 5/2024
R-5891	US 15-501 & NC 211 Southern Pines	Convert to Interchange at SR 1205/SR 1309 (Morganton Rd)	9/17/2030	TBD	TBD	Greg Davis (910) 773-8022	$32,870,000	Right of Way 10/15/2027
R-5892	NC 5 (Beulah Hill Rd)	Modernization from Trotter Drive to NC 211 in Pinehurst.	3/19/2030	TBD	TBD	Greg Davis (910) 773-8022	$39,497,000	Right of Way 11/2027
R-5927	US 15-501	Widen to Multi-lanes from the Pinehurst Traffic Circle to NC 73 Realign McCaskill Rd with NC 73	8/15/2028	TBD	TBD	Greg Davis (910) 773-8022	$49,001,000	Right of Way 8/2025
R-5929	NC 24-27 & US 15-501 SR 1006	Improve intersection in Carthage and adjacent intersections	7/20/2027	TBD	TBD	Jeff Stroder (910) 773-8034	$7,400,000	Right of Way 1/2026 Combine with U-3628
R-5932	NC 24-27	Modernize NC 24-27 from I-73/74/US 220 in Montgomery Co. to SR 1644 (Old	Not Funded	TBD		Jeff Stroder (910) 773-8034	$70,400,000	Not Funded- to be rescored in P7.0
U-3628	NC 24-27 in Carthage	Widen to three lanes from west of NC 22 (McNeill St) to US 15/501	10/15/2024	TBD	TBD	Greg Davis (910) 773-8022	$6,075,000	Right of Way in progress Combine with R-5929
U-5756	NC 5 in Aberdeen	Improve NC 5 from US 1 in Aberdeen to Pinehurst	6/17/2025	TBD	TBD	Greg Davis (910) 773-8022	$48,300,000	Right of Way in progress
U-5814 & U-5815B	US 15-501 and US 1	Access Management improve - Reduced Conflict Intersections	12/17/2024	TBD	TBD	Jeffrey Teague (910) 773-8025	$44,130,000	Right of Way in progress U-5815 BA = Utility work FY 2023
U-5815A	US 1 (Sandhills Blvd)	Improve from SR 1112 (Roseland Rd) to Knight St in Aberdeen	1/26/2027	TBD	TBD	Jeffrey Teague (910) 773-8025	$6,701,000	Right of Way 6/2025
U-5976	US 15-501 Pinehurst Traffic Circle	Improvements from Voit Gilmore Lane to Page Rd.	8/21/2029	TBD	TBD	Alison Kluttz (910) 773-8026	$57,401,000	Right of Way 8/2027
15BPR.48	NC 22	Bridge preservation work on Bridge 72 over the Deep River	3/18/2025	TBD	TBD	Tim Sherrill (919) 707-6423	TBD	

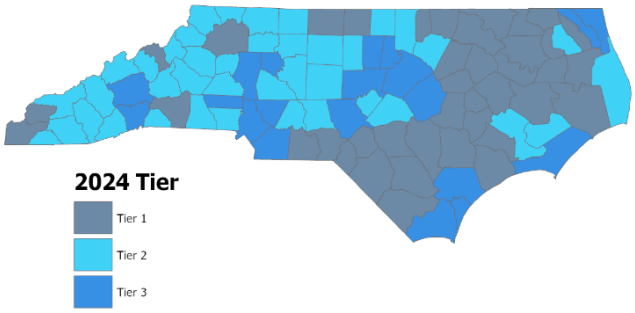
CPRPO Rural Transportation Coordinating Committee Meeting
Agenda Comments – December 14, 2023

Item 12: CPRPO Staff Update

Background

2024 Tier Ranking

Source: https://www.commerce.nc.gov/grants-incentives/county-distress-rankings-tiers#:~:text=The%20North%20Carolina%20Department%20of%20Commerce%20annually%20ranks,in%20the%20less%20prosperous%20areas%20of%20the%20state.



The North Carolina Department of Commerce annually ranks the state's 100 counties based on economic well-being and assigns each a Tier designation. This Tier system is incorporated into various state programs to encourage economic activity in the less prosperous areas of the state.

The 40 most distressed counties are designated as Tier 1, the next 40 as Tier 2 and the 20 least distressed as Tier 3.

2024 County Tier Designations Memo → (*published November 29, 2023*)

County Tiers are calculated using four factors:

- Average unemployment rate
- Median household income
- Percentage growth in population
- Adjusted property tax base per capita

You'll find detailed information about the Tiers system and current county rankings below.

AccessNC Reports

A couple of reports that are available from NC Commerce may be of interest. I have included inks to all 4 counties for Commuting Profile and Area Profile. These are available at the County level, and the dashboards are interactive. Here's the link to run other counties: https://accessnc.nccommerce.com/DemographicsReports/

Commuting Profile
Chatham
Lee
Moore
Orange

Area Profile
Chatham
Lee
Moore
Orange



OVERALL INFLOW OUTFLOW ANALYSIS

Resident Flow (Live/Work in Chatham County)	Jobs
Resident Live/Work in Chatham County	4,322
Worker Inflow	9,781
Resident Outflow	19,672
Net Flow	-9,891

Examples from the Reports

Recommendation

For information/discussion only